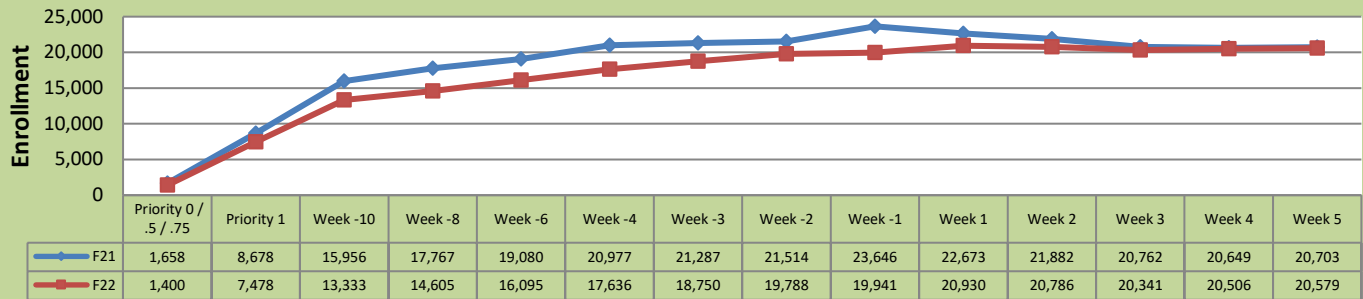


Fall 22 Enrollment Report

September 19, 2022: Week 5

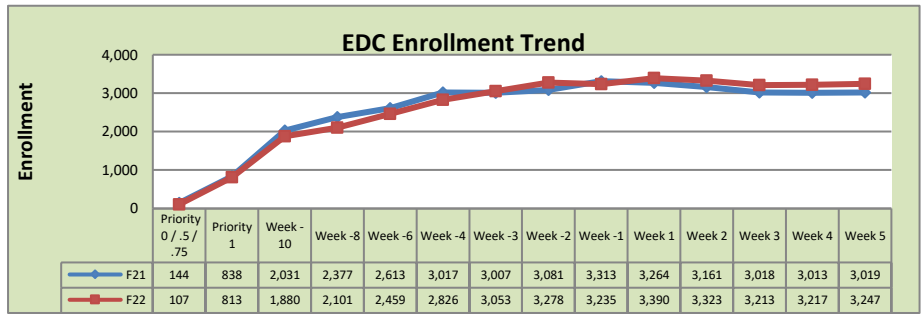
Total Enrollment F21 and F22

% Change F21 - F22 = -0.6%

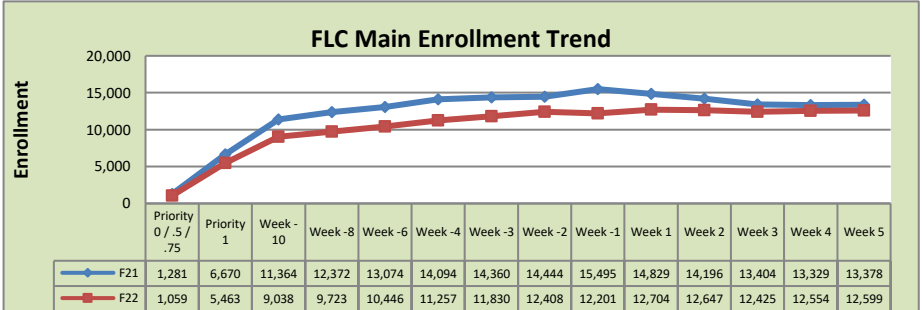


Enrollment by Site

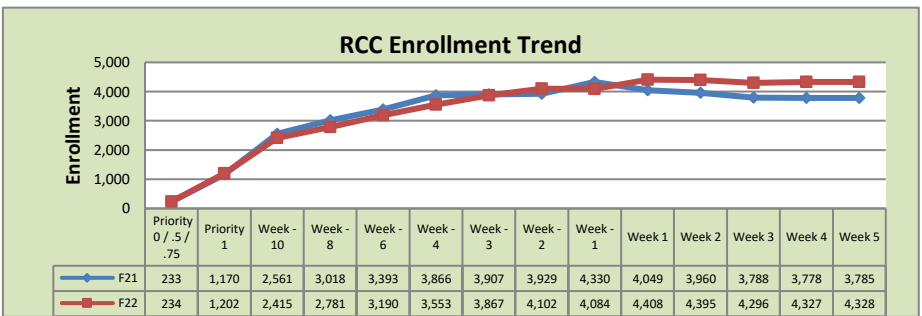
| El Dorado Center | | | |
|------------------|--------|--------|----------|
| | F21 | F22 | % Change |
| Undup Hdcnt | 683 | 726 | 6% |
| Total Sections | 116 | 130 | 12% |
| FTE | 28.118 | 28.875 | 3% |
| Fill Rate | 77% | 74% | -3% |
| Productivity | 436.42 | 419.06 | -4% |
| FTEs | 397 | 392 | -1% |



| FLC Main | | | |
|----------------|---------|---------|----------|
| | F21 | F22 | % Change |
| Undup Hdcnt | 5,296 | 4,685 | -12% |
| Total Sections | 562 | 531 | -6% |
| FTE | 119.346 | 110.349 | -8% |
| Fill Rate | 71% | 70% | -1% |
| Productivity | 423.99 | 433.71 | 2% |
| FTEs | 1,639 | 1,550 | -5% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | F21 | F22 | % Change |
| Undup Hdcnt | 2,819 | 3,148 | 12% |
| Total Sections | 159 | 175 | 10% |
| FTE | 30.84 | 31.438 | 2% |
| Fill Rate | 80% | 79% | -1% |
| Productivity | 414.19 | 451.72 | 9% |
| FTEs | 414 | 460 | 11% |



FLC Enrollment Totals

| | F21 | F22 | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount | 9,191 | 8,834 | -4% |
| Total Sections | 861 | 852 | -1% |
| FTE | 182.754 | 174.195 | -5% |
| Fill Rate | 74% | 72% | -2% |
| Productivity (WSCH/FTE) | 423.45 | 433.92 | 2% |
| FTEs ([WSCH*17]/525) | 2,506 | 2,448 | -2% |

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.

Prison Education Program

| | FLC Main | | El Dorado Center | | Rancho Cordova | | TOTAL | | % Change |
|--------------|----------|-------|------------------|--------|----------------|--------|--------|---------|----------|
| | F21 | F22 | F21 | F22 | F21 | F22 | F21 | F22 | |
| Headcount | 28 | 0 | 345 | 159 | 20 | 116 | 393 | 275 | -30.0% |
| Enrollments | 28 | 0 | 430 | 236 | 63 | 169 | 521 | 405 | -22.3% |
| Sections | 1 | 0 | 18 | 10 | 5 | 6 | 24 | 16 | -33.3% |
| FTE | 0.200 | 0.000 | 3.450 | 2.333 | 0.800 | 1.200 | 4.450 | 3.533 | -20.6% |
| Fill Rate | 93% | 0% | 80% | 76% | 42% | 94% | 73% | 82% | 9.0% |
| Productivity | 420.00 | 0.00 | 425.74 | 384.14 | 236.25 | 441.17 | 391.41 | 403.541 | 3.1% |
| FTES | 3 | 0 | 48 | 29 | 6 | 17 | 56 | 46 | -18.4% |
| WSCH | 84 | 0 | 1,469 | 896 | 189 | 529 | | | |