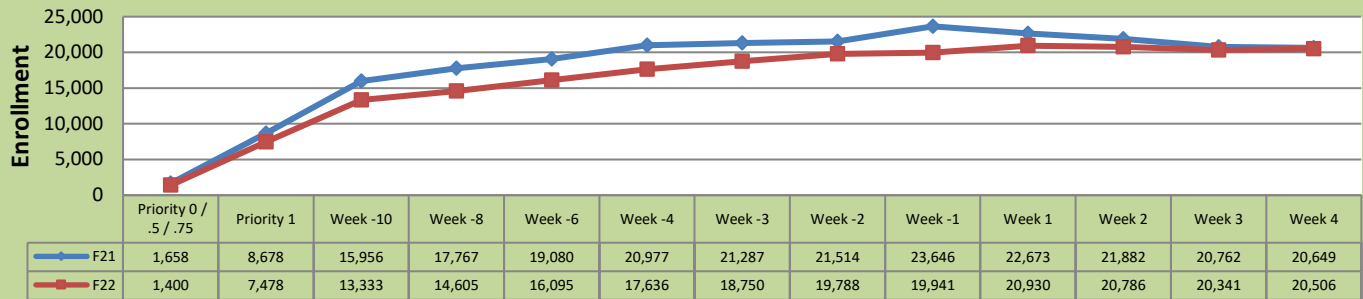


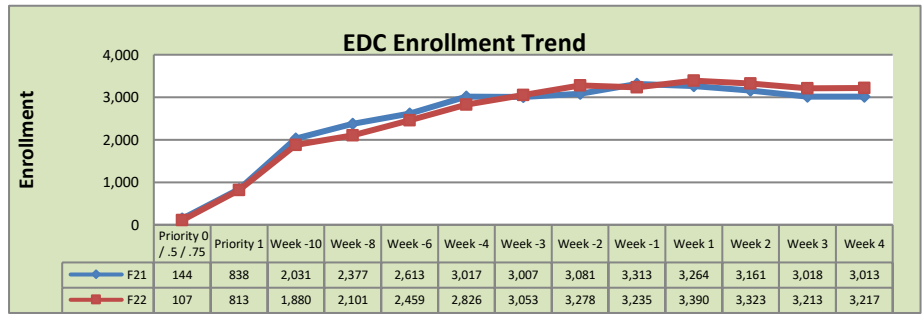
Fall 22 Enrollment Report September 12, 2022: Week 4

Total Enrollment F21 and F22 % Change F21 - F22 = -0.7%

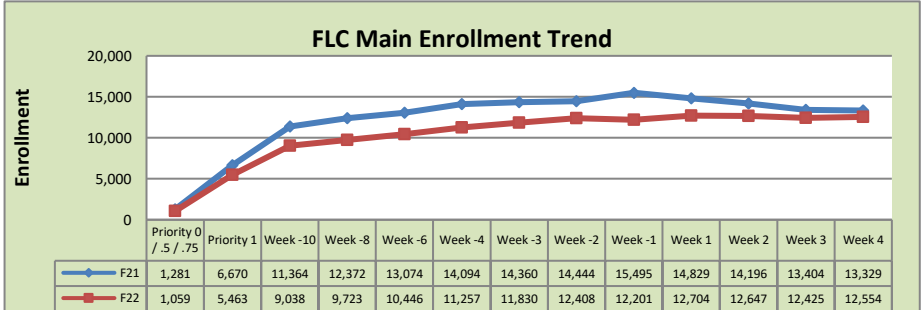


Enrollment by Site

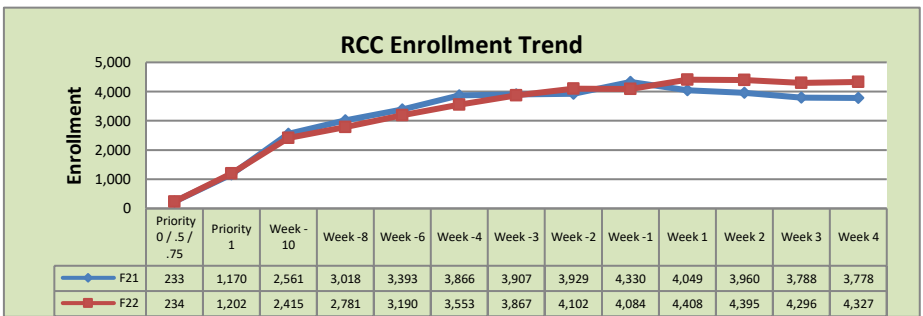
El Dorado Center			
	F21	F22	% Change
Undup Hdcnt	686	727	6%
Total Sections	116	130	12%
FTE	21.118	28.893	37%
Fill Rate	77%	73%	-4%
Productivity	436.11	415.74	-5%
FTEs	397	389	-2%



FLC Main			
	F21	F22	% Change
Undup Hdcnt	5,271	4,671	-11%
Total Sections	562	531	-6%
FTE	119.346	110.255	-8%
Fill Rate	71%	69%	-2%
Productivity	424.77	431.51	2%
FTEs	1,642	1,541	-6%



Rancho Cordova Center			
	F21	F22	% Change
Undup Hdcnt	2,814	3,150	12%
Total Sections	159	175	10%
FTE	30.84	31.438	2%
Fill Rate	80%	79%	-1%
Productivity	422.28	451.43	7%
FTEs	422	460	9%



FLC Enrollment Totals

	F21	F22	% Change
Unduplicated Headcount	9,167	8,824	-4%
Total Sections	861	852	-1%
FTE	182.754	174.119	-5%
Fill Rate	73%	72%	-1%
Productivity (WSCH/FTE)	425.41	431.96	2%
FTEs ([WSCH*17]/525)	2,517	2,435	-3%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F21	F22	F21	F22	F21	F22	F21	F22	
Headcount	27	0	346	160	23	116	396	276	-30.3%
Enrollments	27	0	432	237	70	171	529	408	-22.9%
Sections	1	0	18	10	5	6	24	16	-33.3%
FTE	0.200	0.000	3.450	2.333	0.800	1.200	4.450	3.533	-20.6%
Fill Rate	90%	0%	80%	76%	47%	95%	74%	82%	8.0%
Productivity	405.00	0.00	427.48	384.70	262.50	446.50	396.80	405.723	2.2%
FTES	3	0	48	29	7	17	58	46	-20.7%
WSCH	81	0	1,475	898	210	536			