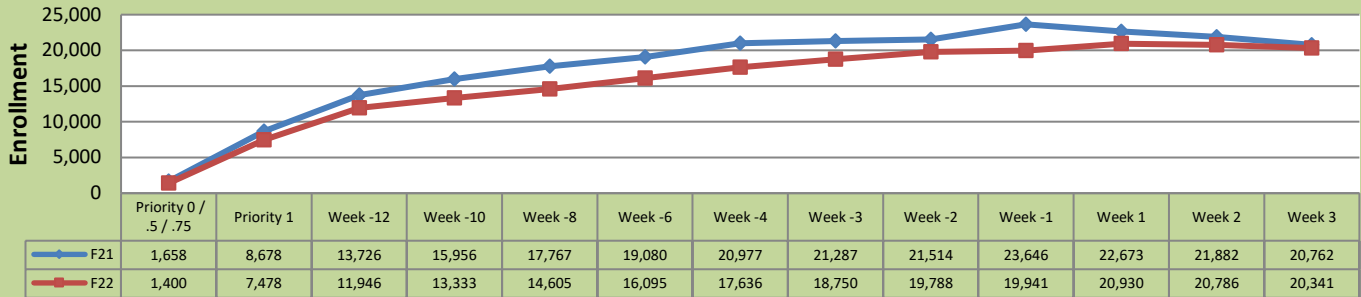


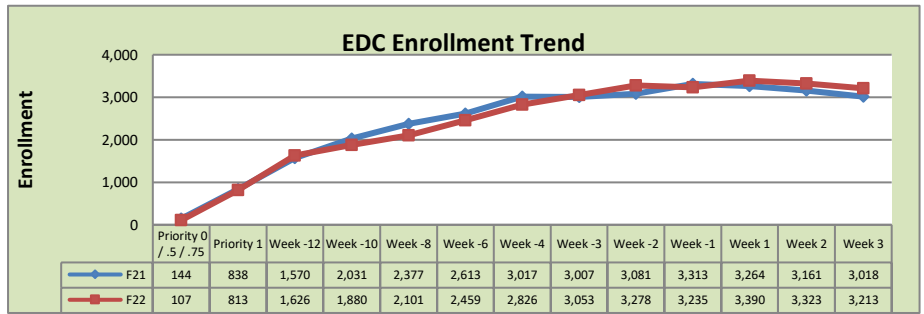
Fall 22 Enrollment Report September 5, 2022: Week 3

Total Enrollment F21 and F22 % Change F21 - F22 = -2.0%

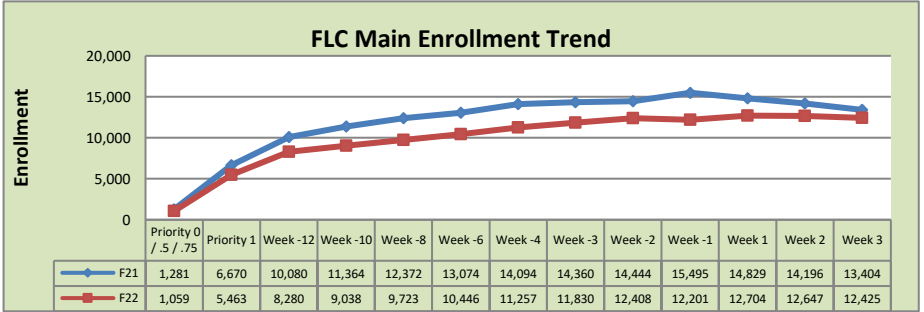


Enrollment by Site

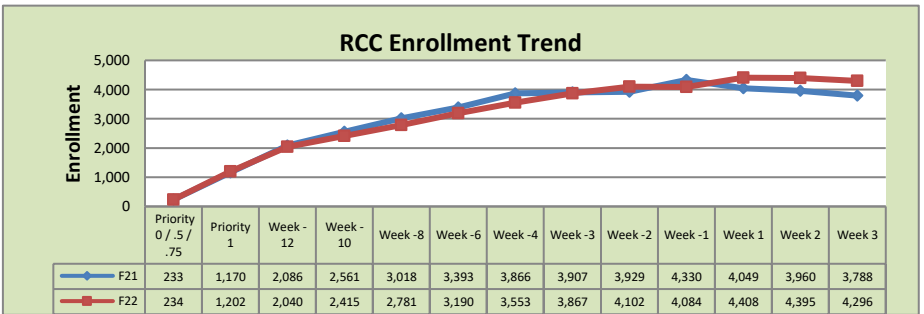
El Dorado Center			
	F21	F22	% Change
Undup Hdcnt	687	732	7%
Total Sections	116	130	12%
FTE	28.113	28.893	3%
Fill Rate	77%	73%	-4%
Productivity	437.33	416.05	-5%
FTEs	398	389	-2%



FLC Main			
	F21	F22	% Change
Undup Hdcnt	5,300	4,670	-12%
Total Sections	562	530	-6%
FTE	119.311	110.255	-8%
Fill Rate	71%	68%	-3%
Productivity	426.79	426.62	0%
FTEs	1,649	1,523	-8%



Rancho Cordova Center			
	F21	F22	% Change
Undup Hdcnt	2,810	3,123	11%
Total Sections	159	175	10%
FTE	30.84	31.438	2%
Fill Rate	79%	78%	-1%
Productivity	424.61	447.16	5%
FTEs	424	455	7%



FLC Enrollment Totals

	F21	F22	% Change
Unduplicated Headcount	9,206	8,799	-4%
Total Sections	864	851	-2%
FTE	183.314	174.119	-5%
Fill Rate	73%	71%	-2%
Productivity (WSCH/FTE)	426.29	428.10	0%
FTEs ([WSCH*17]/525)	2,530	2,414	-5%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F21	F22	F21	F22	F21	F22	F21	F22	
Headcount	28	0	355	158	26	116	409	274	-33.0%
Enrollments	28	0	446	236	78	171	552	407	-26.3%
Sections	1	0	21	10	5	6	27	16	-40.7%
FTE	0.200	0.000	4.050	2.333	0.800	1.200	5.050	3.533	-30.0%
Fill Rate	93%	0%	75%	76%	52%	95%	74%	82%	8.0%
Productivity	420.00	0.00	374.52	381.63	292.50	446.50	363.32	403.694	11.1%
FTES	3	0	49	29	8	17	59	46	-22.6%
WSCH	84	0	1,517	890	234	536			