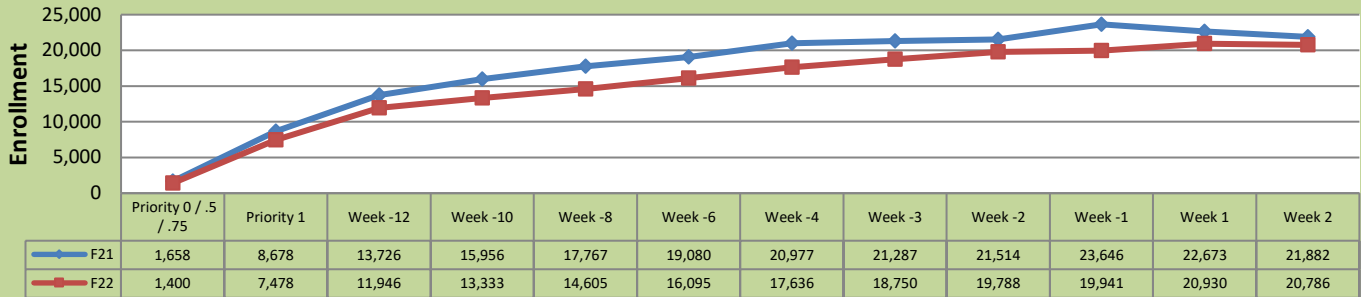


Fall 22 Enrollment Report

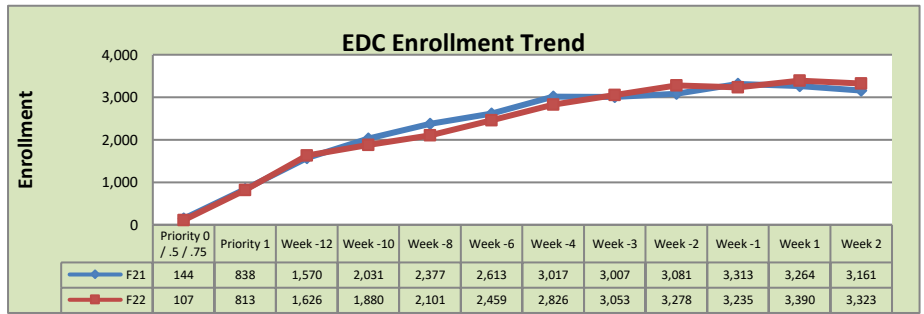
August 29, 2022: Week 2

Total Enrollment F21 and F22 % Change F21 - F22 = -5.0%

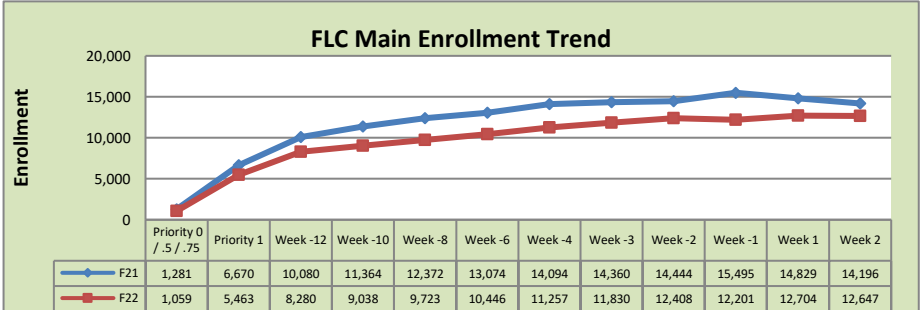


Enrollment by Site

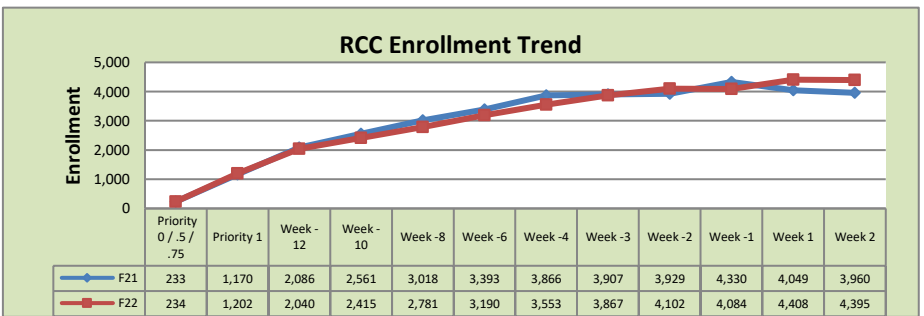
El Dorado Center			
	F21	F22	% Change
Undup Hdcnt	684	763	12%
Total Sections	117	130	11%
FTE	28.037	28.893	3%
Fill Rate	80%	76%	-4%
Productivity	458.15	432.05	-6%
FTEs	416	404	-3%



FLC Main			
	F21	F22	% Change
Undup Hdcnt	5,471	4,722	-14%
Total Sections	564	530	-6%
FTE	119.411	109.988	-8%
Fill Rate	75%	70%	-5%
Productivity	453.55	437.24	-4%
FTEs	1,754	1,557	-11%



Rancho Cordova Center			
	F21	F22	% Change
Undup Hdcnt	2,940	3,206	9%
Total Sections	159	175	10%
FTE	30.84	31.438	2%
Fill Rate	82%	79%	-3%
Productivity	440.73	457.00	4%
FTEs	440	465	6%



FLC Enrollment Totals

	F21	F22	% Change
Unduplicated Headcount	9,513	8,973	-6%
Total Sections	867	851	-2%
FTE	183.338	173.852	-5%
Fill Rate	77%	73%	-4%
Productivity (WSCH/FTE)	449.87	439.54	-2%
FTEs ([WSCH*17]/525)	2,671	2,474	-7%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F21	F22	F21	F22	F21	F22	F21	F22	
Headcount	29	0	363	165	26	117	418	282	-32.5%
Enrollments	29	0	455	247	81	174	565	421	-25.5%
Sections	1	0	21	10	5	6	27	16	-40.7%
FTE	0.200	0.000	4.050	2.333	0.800	1.200	5.050	3.533	-30.0%
Fill Rate	96%	0%	77%	79%	54%	96%	74%	85%	11.0%
Productivity	435.00	0.00	383.34	397.90	303.75	454.33	372.77	417.104	11.9%
FTES	3	0	50	30	8	18	61	48	-21.3%
WSCH	87	0	1,552	928	243	545			