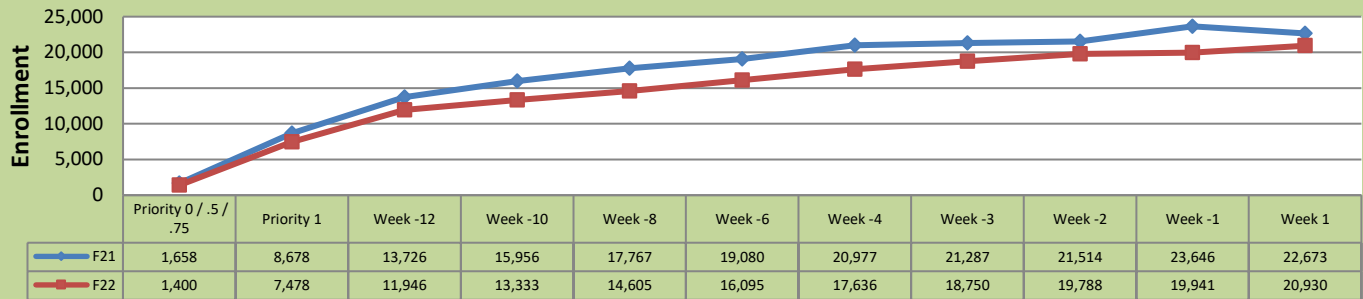


Fall 22 Enrollment Report

August 22, 2022: Week 1

Total Enrollment F21 and F22 % Change F21 - F22 = -7.7%

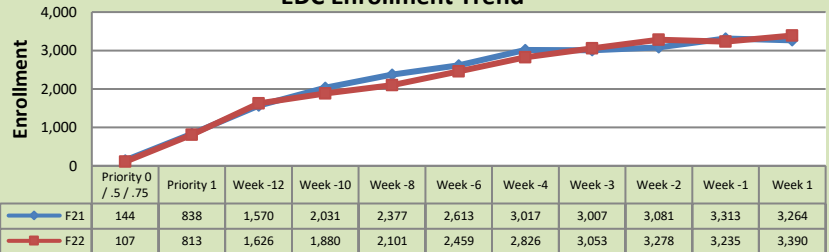


Enrollment by Site

El Dorado Center

	F21	F22	% Change
Undup Hdcnt	674	782	16%
Total Sections	117	130	11%
FTE	28.387	28.893	2%
Fill Rate	83%	78%	-5%
Productivity	472.52	447.93	-5%
FTEs	434	419	-3%

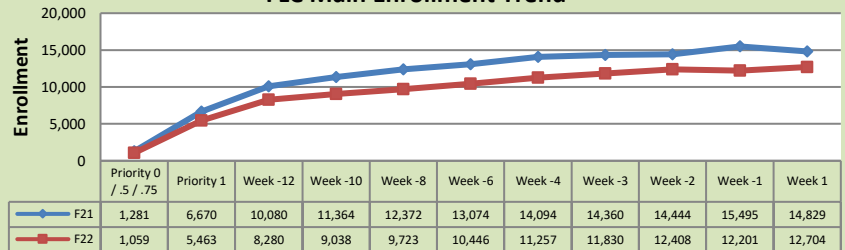
EDC Enrollment Trend



FLC Main

	F21	F22	% Change
Undup Hdcnt	5,599	4,694	-16%
Total Sections	565	530	-6%
FTE	119.544	110.062	-8%
Fill Rate	78%	70%	-8%
Productivity	476.23	441.44	-7%
FTEs	1,843	1,573	-15%

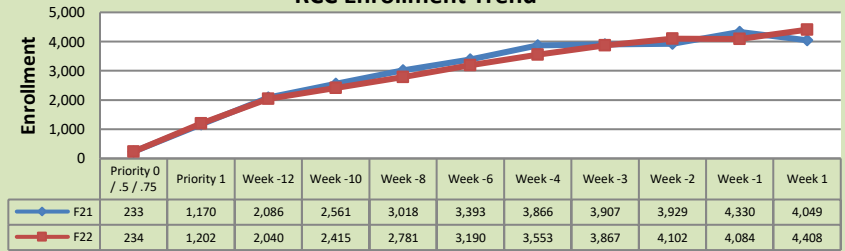
FLC Main Enrollment Trend



Rancho Cordova Center

	F21	F22	% Change
Undup Hdcnt	3,010	3,226	7%
Total Sections	157	177	13%
FTE	30.507	31.771	4%
Fill Rate	85%	79%	-6%
Productivity	456.37	450.58	-1%
FTEs	451	464	3%

RCC Enrollment Trend



FLC Enrollment Totals

	F21	F22	% Change
Unduplicated Headcount	9,688	8,991	-7%
Total Sections	867	853	-2%
FTE	183.855	174.260	-5%
Fill Rate	79%	73%	-6%
Productivity (WSCH/FTE)	468.02	443.81	-5%
FTEs ([WSCH*17]/525)	2,786	2,504	-10%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F21	F22	F21	F22	F21	F22	F21	F22	
Headcount	30	0	344	169	31	120	405	289	-28.6%
Enrollments	30	0	421	251	80	177	531	428	-19.4%
Sections	1	0	22	10	5	6	28	16	-42.9%
FTE	0.200	0.000	4.417	2.333	0.800	1.200	5.417	3.533	-34.8%
Fill Rate	100%	0%	66%	80%	53%	98%	66%	86%	20.0%
Productivity	450.00	0.00	328.42	402.58	300.00	462.17	328.68	422.853	28.7%
FTES	3	0	47	30	8	18	58	48	-17.2%
WSCH	90	0	1,450	939	240	555			