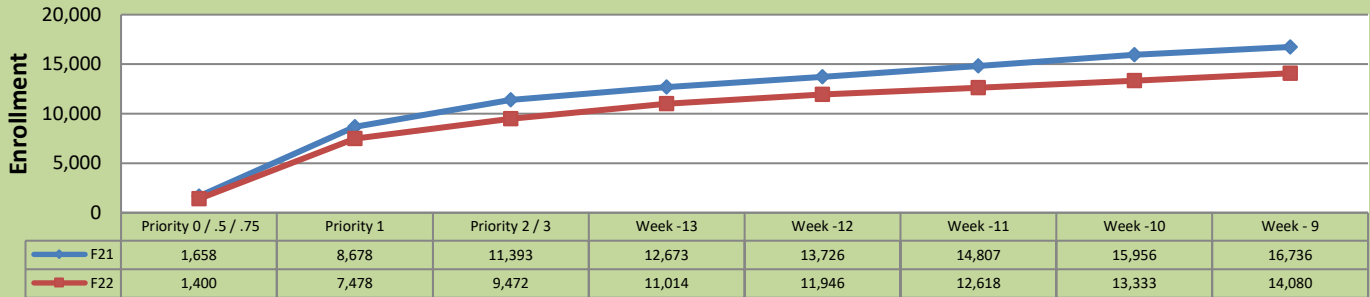


Fall 22 Enrollment Report

June 21, 2022: Week -9

Total Enrollment F21 and F22 % Change F21 - F22 = -15.9%

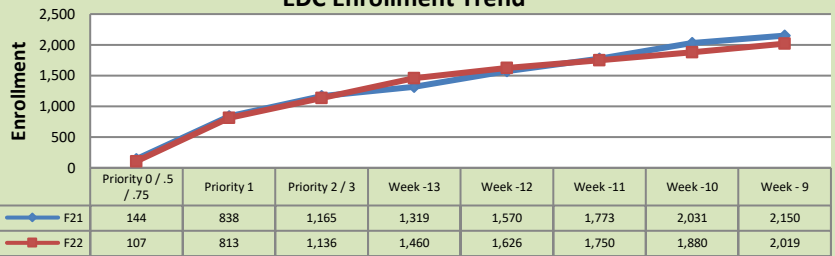


Enrollment by Site

El Dorado Center

	F21	F22	% Change
Undup Hdcnt	447	432	-3%
Total Sections	121	137	13%
FTE	27.776	29.928	8%
Fill Rate	59%	48%	-11%
Productivity	354.76	285.89	-19%
FTEs	319	277	-13%

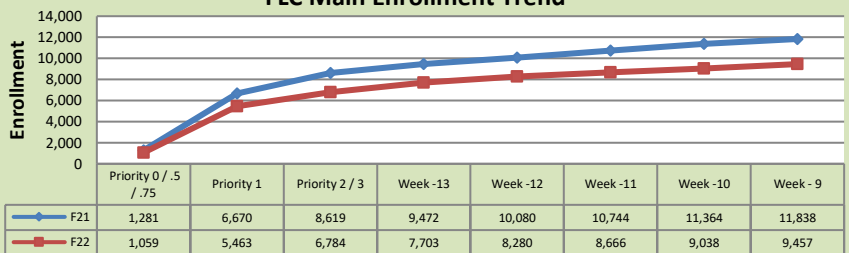
EDC Enrollment Trend



FLC Main

	F21	F22	% Change
Undup Hdcnt	4,589	3,418	-26%
Total Sections	559	541	-3%
FTE	118.078	112.278	-5%
Fill Rate	66%	54%	-12%
Productivity	396.96	337.04	-15%
FTEs	1,518	1,225	-19%

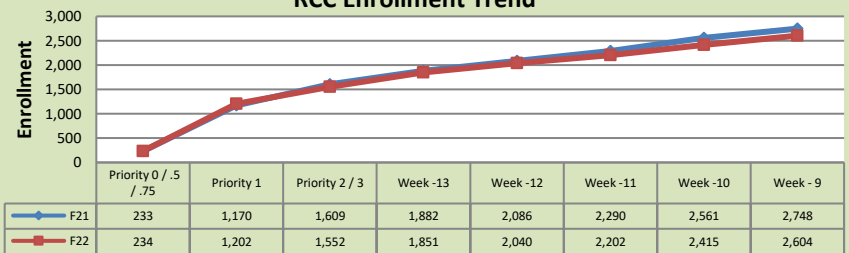
FLC Main Enrollment Trend



Rancho Cordova Center

	F21	F22	% Change
Undup Hdcnt	2,131	1,880	-12%
Total Sections	157	167	6%
FTE	30.823	29.911	-3%
Fill Rate	60%	50%	-10%
Productivity	297.39	284.7	-4%
FTEs	297	276	-7%

RCC Enrollment Trend



FLC Enrollment Totals

	F21	F22	% Change
Unduplicated Headcount	7,167	5,730	-20%
Total Sections	849	845	0%
FTE	178.610	172.117	-4%
Fill Rate	63%	52%	-11%
Productivity (WSCH/FTE)	368.91	319.05	-14%
FTEs ([WSCH*17]/525)	2,134	1,778	-17%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.