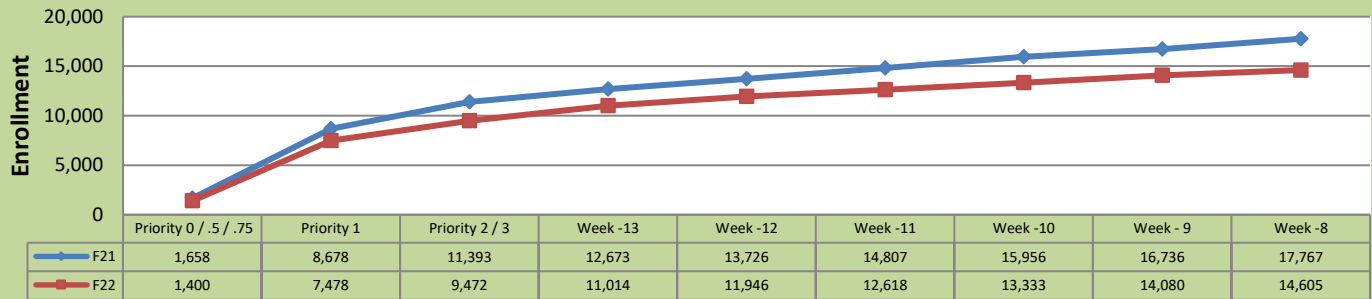


Fall 22 Enrollment Report

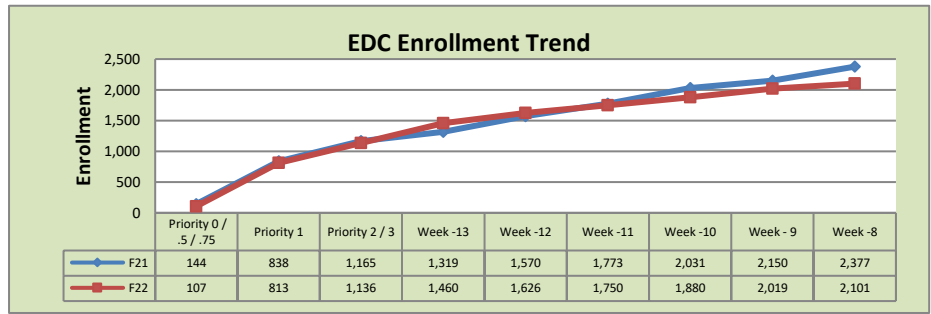
June 27, 2022: Week -8

Total Enrollment F21 and F22 % Change F21 - F22 = -17.8%

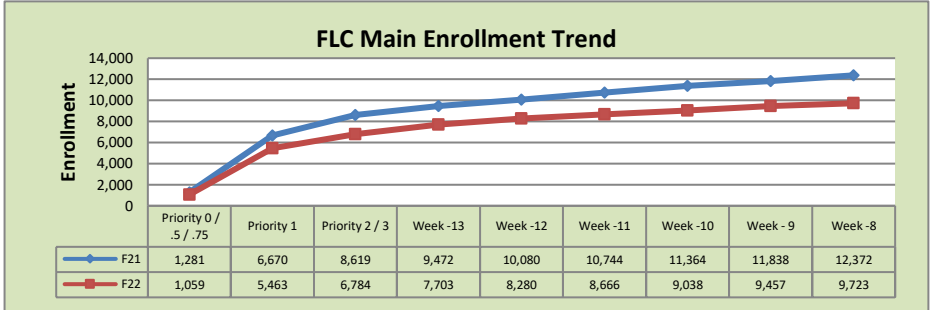


Enrollment by Site

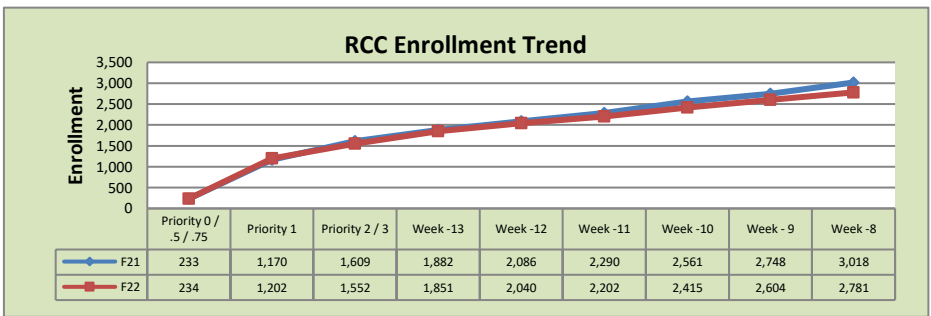
El Dorado Center			
	F21	F22	% Change
Undup Hdcnt	479	457	-5%
Total Sections	122	138	13%
FTE	27.986	30.128	8%
Fill Rate	64%	49%	-15%
Productivity	383.88	294.15	-23%
FTEs	348	287	-18%



FLC Main			
	F21	F22	% Change
Undup Hdcnt	4,834	3,484	-28%
Total Sections	559	539	-4%
FTE	118.078	112.028	-5%
Fill Rate	69%	56%	-13%
Productivity	414.82	346.64	-16%
FTEs	1,586	1,257	-21%



Rancho Cordova Center			
	F21	F22	% Change
Undup Hdcnt	2,336	2,003	-14%
Total Sections	158	169	7%
FTE	31.023	30.311	-2%
Fill Rate	64%	53%	-11%
Productivity	318.24	299.39	-6%
FTEs	320	294	-8%



FLC Enrollment Totals

	F21	F22	% Change
Unduplicated Headcount	7,649	5,944	-22%
Total Sections	850	846	0%
FTE	178.820	172.467	-4%
Fill Rate	67%	54%	-13%
Productivity (WSCH/FTE)	389.21	329.16	-15%
FTEs ((WSCH*17)/525)	2,254	1,838	-18%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.