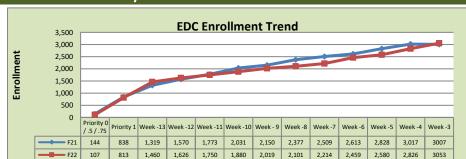
## **Fall 22 Enrollment Report** August 1, 2022: Week -3 **Total Enrollment F21 and F22** % Change F21 - F22 = -11.9% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 Priority 0 / Priority 1 Week -13 Week -12 Week -11 Week -10 Week - 9 Week -8 Week -7 Week -6 Week -5 Week -4 Week -3 **F**21 1,658 8,678 12,673 13,726 14,807 15,956 16,736 17,767 18,469 19,080 20,154 20,977 21.287 F22 1,400 7,478 11,014 11,946 12,618 13,333 14,080 14,605 15,227 16,095 16,596 17,636 18,750

## **Enrollment by Site**

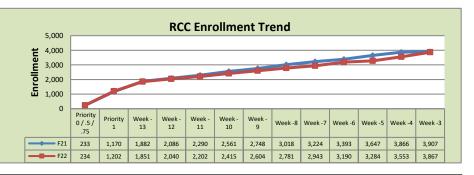
El Dorado Center							
	F21	F22	% Change				
Undup Hdcnt	602	613	2%				
<b>Total Sections</b>	118	135	14%				
FTE	27.571	29.368	7%				
Fill Rate	77%	69%	-8%				
Productivity	452.4	412.43	-9%				
FTEs	404	392	-3%				



FLC Main							
	F21	F22	% Change				
Undup Hdcnt	5,528	4,219	-24%				
Total Sections	568	533	-6%				
FTE	119.991	110.628	-8%				
Fill Rate	77%	66%	-11%				
Productivity	458.55	414.68	-10%				
FTEs	1,782	1,485	-17%				

FLC Main Enrollment Trend															
	20,000														
ent	15,000														
Enrollment	10,000														
ᇤ	5,000														
	0	Priority 0 / .5 / .75	Priority 1	Week -13	Week -12	Week -11	Week -10	Week - 9	Week -8	Week -7	Week -6	Week -5	Week -4	Week -3	
	F21	1,281	6,670	9,472	10,080	10,744	11,364	11,838	12,372	12,736	13,074	13,679	14,094	14,360	
	F22	1,059	5,463	7,703	8,280	8,666	9,038	9,457	9,723	10,070	10,446	10,732	11,257	11,830	

Rancho Cordova Center							
	F21	F22	% Change				
Undup Hdcnt	2,937	2,772	-6%				
Total Sections	156	168	8%				
FTE	30.173	29.911	-1%				
Fill Rate	83%	74%	-9%				
Productivity	426.52	417.92	-2%				
FTEs	417	405	-3%				



## **FLC Enrollment Totals**

	F21	F22	% Change
Unduplicated Headcount	9,069	7,604	-16%
Total Sections	870	836	-4%
FTE	183.151	169.907	-7%
Fill Rate	75%	68%	-7%
Productivity (WSCH/FTE)	439	414.86	-5%
<b>FTEs</b> ([WSCH*17]/525)	2,604	2,282	-12%

## Notes

- 1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- 2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.