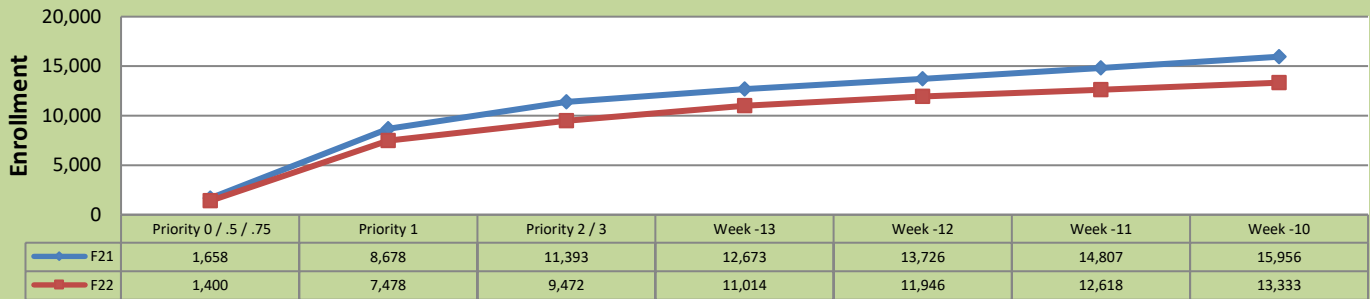


Fall 22 Enrollment Report

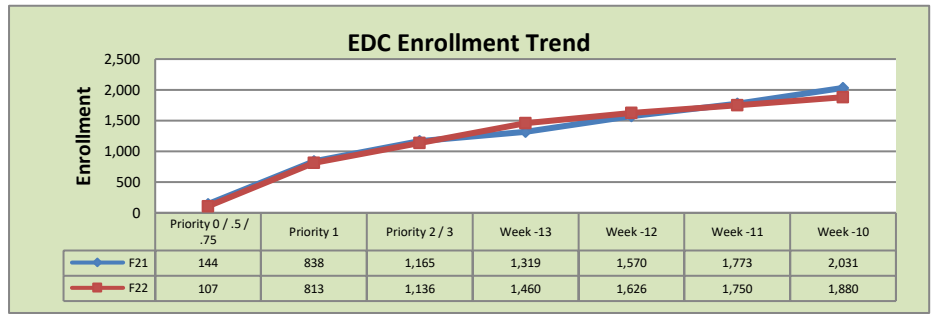
June 13, 2022: Week -10

Total Enrollment F21 and F22 % Change F21 - F22 = -16.4%

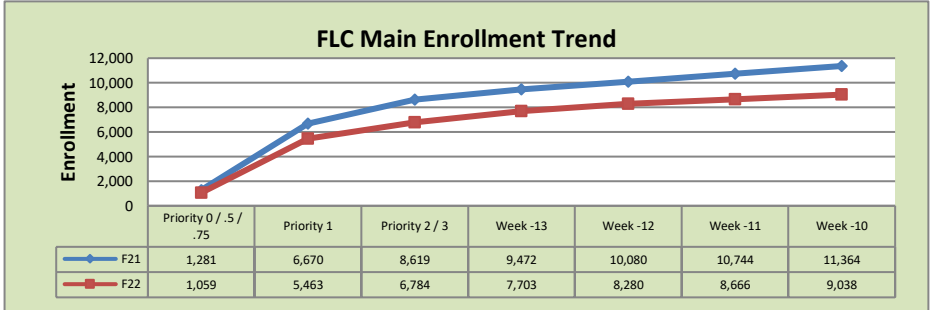


Enrollment by Site

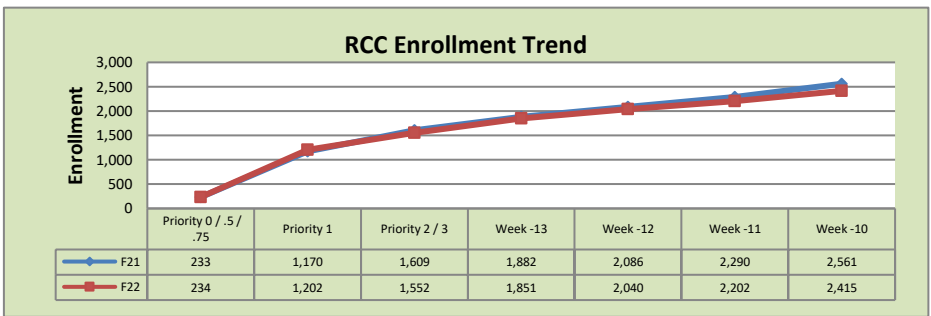
| El Dorado Center | | | |
|------------------|--------|--------|----------|
| | F21 | F22 | % Change |
| Undup Hdcnt | 411 | 404 | -2% |
| Total Sections | 121 | 137 | 13% |
| FTE | 27.626 | 29.928 | 8% |
| Fill Rate | 56% | 45% | -11% |
| Productivity | 340.08 | 270.00 | -21% |
| FTEs | 304 | 262 | -14% |



| FLC Main | | | |
|----------------|---------|---------|----------|
| | F21 | F22 | % Change |
| Undup Hdcnt | 4,344 | 3,245 | -25% |
| Total Sections | 558 | 541 | -3% |
| FTE | 117.977 | 112.158 | -5% |
| Fill Rate | 64% | 52% | -12% |
| Productivity | 384 | 324.58 | -15% |
| FTEs | 1,467 | 1,179 | -20% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | F21 | F22 | % Change |
| Undup Hdcnt | 1,983 | 1,760 | -11% |
| Total Sections | 157 | 168 | 7% |
| FTE | 30.89 | 30.745 | 0% |
| Fill Rate | 55% | 46% | -9% |
| Productivity | 277.02 | 255.95 | -8% |
| FTEs | 277 | 255 | -8% |



FLC Enrollment Totals

| | F21 | F22 | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount | 6,738 | 5,409 | -20% |
| Total Sections | 848 | 846 | 0% |
| FTE | 178.426 | 172.830 | -3% |
| Fill Rate | 60% | 50% | -10% |
| Productivity (WSCH/FTE) | 354.52 | 302.92 | -15% |
| FTEs ([WSCH*17]/525) | 2,048 | 1,695 | -17% |

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.