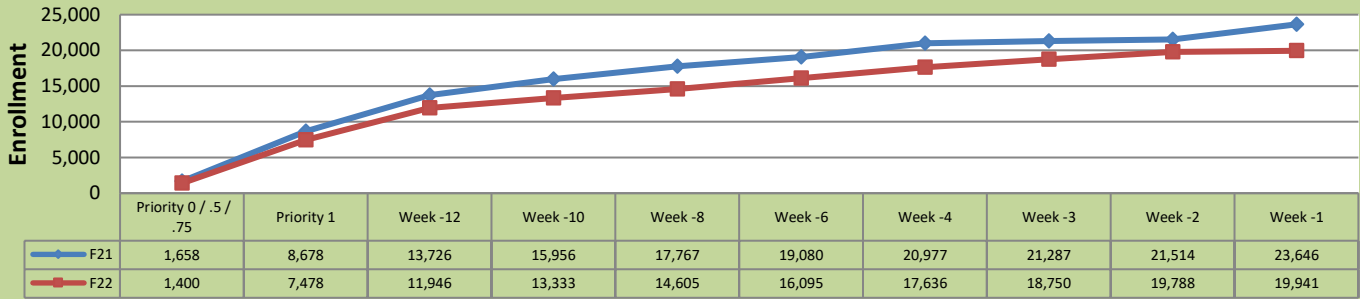


Fall 22 Enrollment Report

August 15, 2022: Week -1

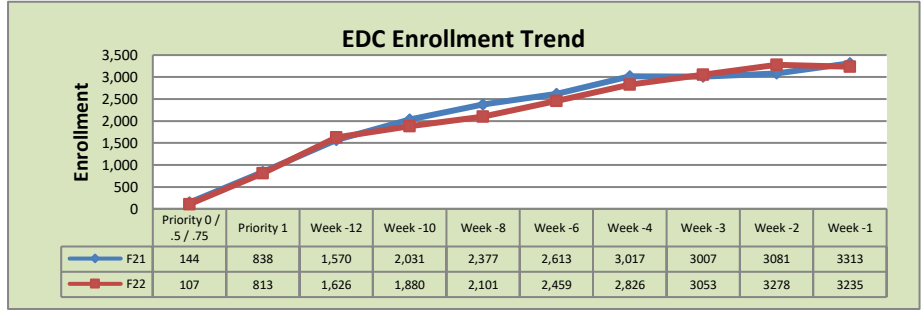
Total Enrollment F21 and F22 % Change F21 - F22 = -15.7%



Enrollment by Site

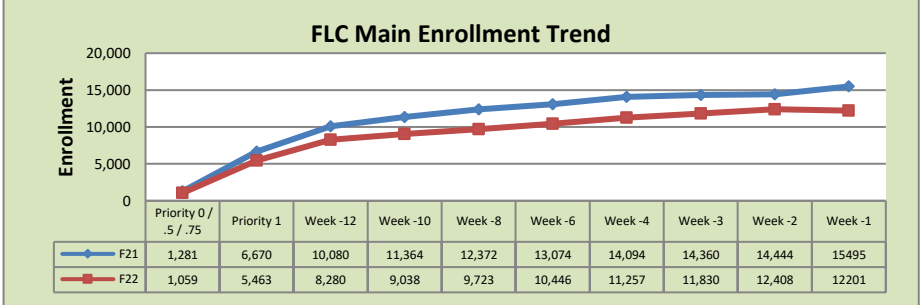
El Dorado Center

| | F21 | F22 | % Change |
|----------------|--------|--------|----------|
| Undup Hdcnt | 575 | 721 | 25% |
| Total Sections | 118 | 135 | 14% |
| FTE | 27.812 | 29.218 | 5% |
| Fill Rate | 82% | 73% | -9% |
| Productivity | 477.61 | 432.27 | -9% |
| FTEs | 430 | 409 | -5% |



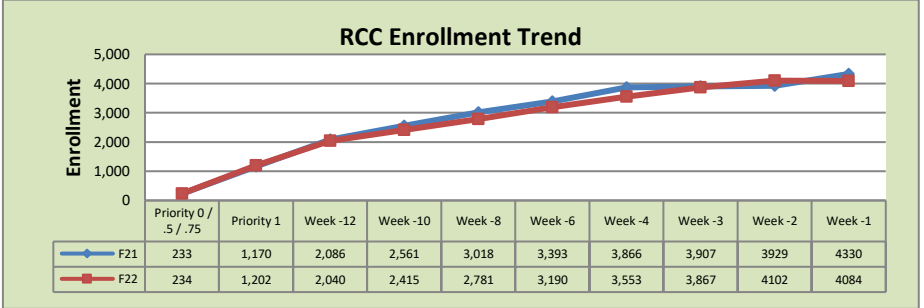
FLC Main

| | F21 | F22 | % Change |
|----------------|---------|---------|----------|
| Undup Hdcnt | 5,626 | 4,464 | -21% |
| Total Sections | 571 | 535 | -6% |
| FTE | 120.933 | 111.151 | -8% |
| Fill Rate | 81% | 68% | -13% |
| Productivity | 489.46 | 424.2 | -13% |
| FTEs | 1,917 | 1,527 | -20% |



Rancho Cordova Center

| | F21 | F22 | % Change |
|----------------|--------|--------|----------|
| Undup Hdcnt | 3,144 | 2,974 | -5% |
| Total Sections | 156 | 173 | 11% |
| FTE | 30.173 | 30.705 | 2% |
| Fill Rate | 91% | 75% | -16% |
| Productivity | 482.71 | 431.39 | -11% |
| FTEs | 472 | 429 | -9% |



FLC Enrollment Totals

| | F21 | F22 | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount | 9,729 | 8,448 | -13% |
| Total Sections | 872 | 859 | -1% |
| FTE | 184.135 | 174.607 | -5% |
| Fill Rate | 82% | 70% | -12% |
| Productivity (WSCH/FTE) | 482.01 | 426.64 | -11% |
| FTEs ((WSCH*17)/525) | 2,874 | 2,412 | -16% |

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education numbers are included in the FLC totals. Site totals all reported on a separate page once enrollment starts.

Enrollment started April 18, 2022. Semester starts August 20, 2022.

Prison Education Program

| | FLC Main | | El Dorado Center | | Rancho Cordova | | TOTAL | | % Change |
|--------------|----------|-------|------------------|--------|----------------|--------|---------------|----------------|----------|
| | F21 | F22 | F21 | F22 | F21 | F22 | F21 | F22 | |
| Headcount | 30 | 0 | 323 | 168 | 31 | 121 | 384 | 289 | -24.7% |
| Enrollments | 30 | 0 | 395 | 246 | 83 | 175 | 508 | 421 | -17.1% |
| Sections | 1 | 0 | 21 | 10 | 5 | 6 | 27 | 16 | -40.7% |
| FTE | 0.200 | 0.000 | 4.217 | 2.333 | 0.800 | 1.200 | 5.217 | 3.533 | -32.3% |
| Fill Rate | 100% | 0% | 67% | 78% | 55% | 97% | 66% | 84% | 18.0% |
| Productivity | 450.00 | 0.00 | 326.53 | 394.10 | 311.25 | 456.83 | 328.89 | 415.443 | 26.3% |
| FTES | 3 | 0 | 45 | 30 | 8 | 18 | 56 | 48 | -14.3% |
| WSCH | 90 | 0 | 1,377 | 920 | 249 | 548 | | | |