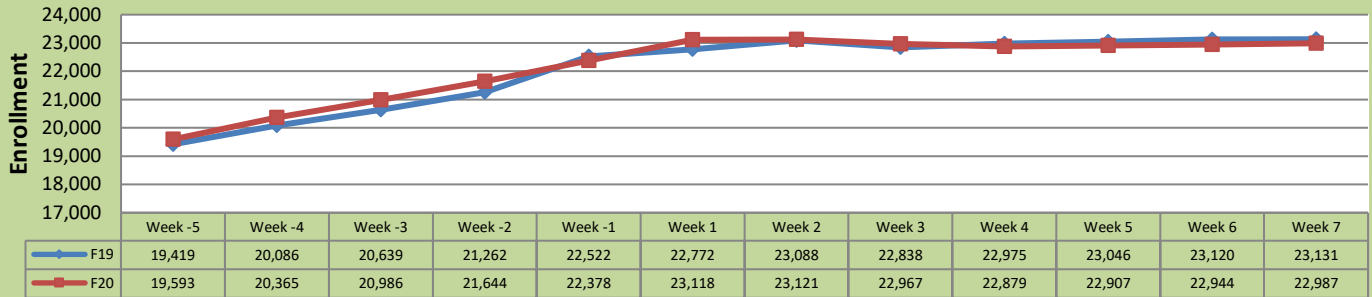


## Fall 20 Weekly Enrollment Report

October 5, 2020: Week 7

### Total Enrollment F19 and F20 % Change F19 - F20 = -0.6%

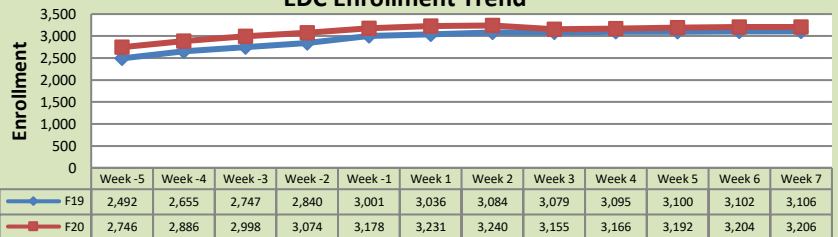


### Enrollment by Site

#### El Dorado Center

	F19	F20	% Change
Undup Hdcnt	860	713	-17%
Total Sections	121	114	-6%
FTE	27.200	25.058	-8%
Fill Rate	77%	86%	9%
Productivity	489.11	522.91	7%
FTEs	431	424	-2%

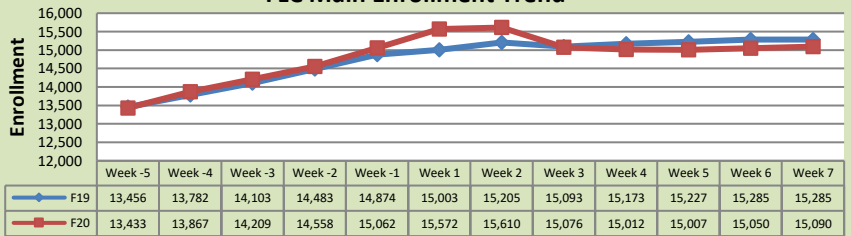
#### EDC Enrollment Trend



#### FLC Main

	F19	F20	% Change
Undup Hdcnt	5,184	5,642	9%
Total Sections	613	528	-14%
FTE	118.579	113.448	-4%
Fill Rate	78%	86%	8%
Productivity	503.78	523.36	4%
FTEs	1,934	1,923	-1%

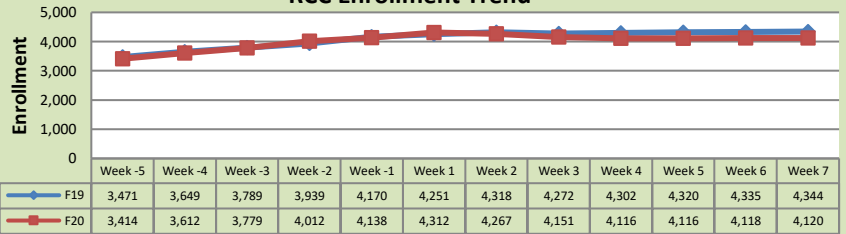
#### FLC Main Enrollment Trend



#### Rancho Cordova Center

	F19	F20	% Change
Undup Hdcnt	2,733	3,038	11%
Total Sections	167	154	-8%
FTE	29.758	26.907	-10%
Fill Rate	84%	87%	3%
Productivity	528.12	497.52	-6%
FTEs	509	433	-15%

#### RCC Enrollment Trend



### FLC Enrollment Totals

	F19	F20	% Change
Unduplicated Headcount	9,145	9,795	7%
Total Sections	917	823	-10%
FTE	178.571	170.78	-4%
Fill Rate	79%	85%	6%
Productivity (WSCH/FTE)	504.44	513.06	2%
FTEs ([WSCH*17]/525)	2,917	2,837	-3%

#### Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

**Prison Education Program**

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F19	F20	F19	F20	F19	F20	F19	F20	
Headcount	0	28	292	371	76	3	368	402	9.2%
Enrollments	0	28	310	512	86	31	396	571	44.2%
Sections	0	1	10	24	6	2	16	27	68.8%
FTE	0.000	0.200	2.167	4.967	0.867	0.200	3.034	5.367	76.9%
Fill Rate	0%	70%	83%	56%	46%	44%	70%	56%	-14.0%
Productivity	0.00	420.00	474.91	316.65	336.56	491.35	435.29	327.00	-24.9%
FTES	0	3	33	51	9	3	43	57	33.3%
WSCH	0	84	1,029	1572.72	292	98.27			