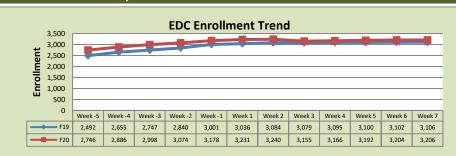
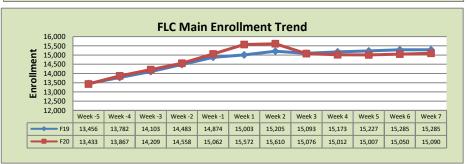
Fall 20 Weekly Enrollment Report October 5, 2020: Week 7 **Total Enrollment F19 and F20** % Change F19 - F20 = -0.6% 24,000 23,000 22,000 21,000 20,000 19,000 18,000 17,000 Week -5 Week -4 Week -3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Week 5 Week 6 Week 7 F19 19,419 20,086 20,639 21,262 22,522 22,772 23,088 22,838 22,975 23,046 23,120 23,131 **F**20 19,593 20,365 20,986 21,644 22,378 23,118 23,121 22,967 22,879 22,907 22,944 22,987

Enrollment by Site

El Dorado Center								
	F19 F20 % Chan							
Undup Hdcnt	860	713	-17%					
Total Sections	121	114	-6%					
FTE	27.200	25.058	-8%					
Fill Rate	77%	86%	9%					
Productivity	489.11	522.91	7%					
FTEs	431	424	-2%					



FLC Main									
	F19	F19 F20							
Undup Hdcnt	5,184	5,642	9%						
Total Sections	613	528	-14%						
FTE	118.579	113.448	-4%						
Fill Rate	78%	86%	8%						
Productivity	503.78	523.36	4%						
FTEs	1,934	1,923	-1%						



Rancho Cordova Center									
F19 F20 % Cha									
Undup Hdcnt	2,733	3,038	11%						
Total Sections	167	154	-8%						
FTE	29.758	26.907	-10%						
Fill Rate	84%	87%	3%						
Productivity	528.12	497.52	-6%						
FTEs	509	433	-15%						

	5,000	RCC Enrollment Trend											
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띮	1,000												
	0	Week -5	Week -4	Week -3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7
_	F19	3,471	3,649	3,789	3,939	4,170	4,251	4,318	4,272	4,302	4,320	4,335	4,344
	F20	3,414	3,612	3,779	4,012	4,138	4,312	4,267	4,151	4,116	4,116	4,118	4,120

FLC Enrollment Totals

	F19	F20	% Change
Unduplicated Headcount	9,145	9,795	7%
Total Sections	917	823	-10%
FTE	178.571	170.78	-4%
Fill Rate	79%	85%	6%
Productivity (WSCH/FTE)	504.44	513.06	2%
FTEs ([WSCH*17]/525)	2,917	2,837	-3%

Notes

- 1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

Prison Education Program

	FLC Main		El Dora	do Center	Rancho Cordova		TOTAL		
	F19	F20	F19	F20	F19	F20	F19	F20	% Change
Headcount	0	28	292	371	76	3	368	402	9.2%
Enrollments	0	28	310	512	86	31	396	571	44.2%
Sections	0	1	10	24	6	2	16	27	68.8%
FTE	0.000	0.200	2.167	4.967	0.867	0.200	3.034	5.367	76.9%
Fill Rate	0%	70%	83%	56%	46%	44%	70%	56%	-14.0%
Productivity	0.00	420.00	474.91	316.65	336.56	491.35	435.29	327.00	-24.9%
FTES	0	3	33	51	9	3	43	57	33.3%
WSCH	0	84	1,029	1572.72	292	98.27			