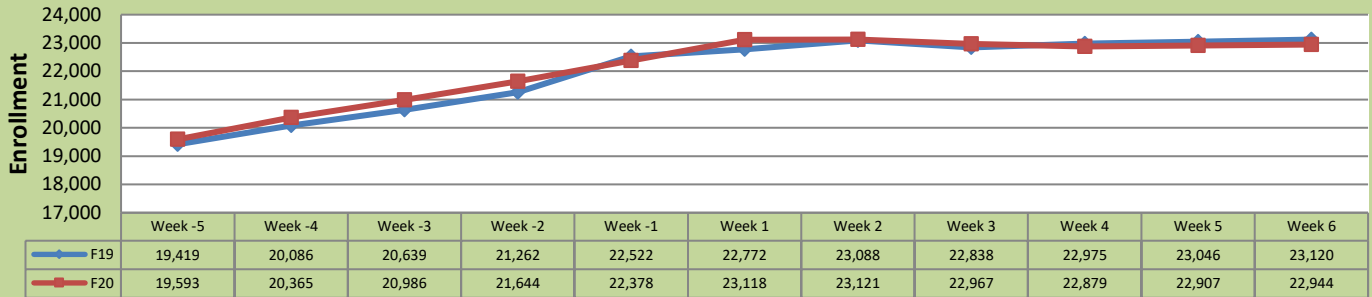


Fall 20 Weekly Enrollment Report

September 28, 2020: Week 6

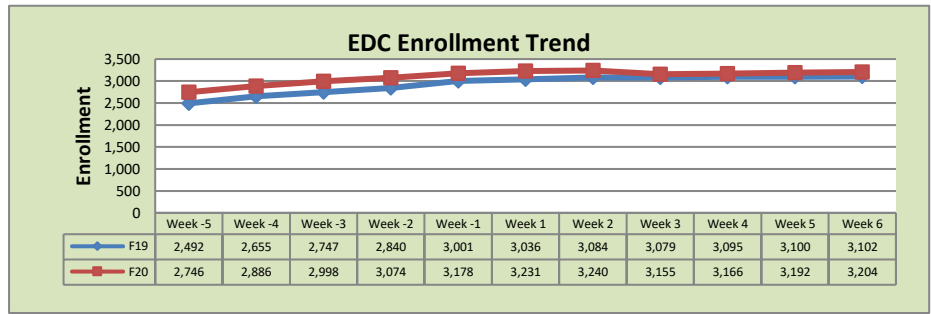
Total Enrollment F19 and F20

% Change F19 - F20 = -0.8%

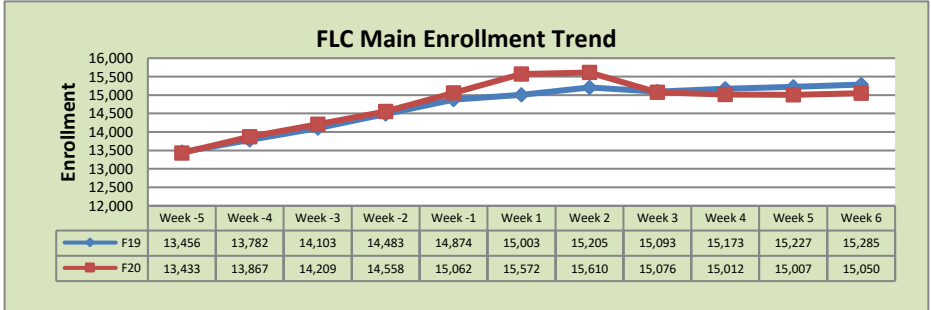


Enrollment by Site

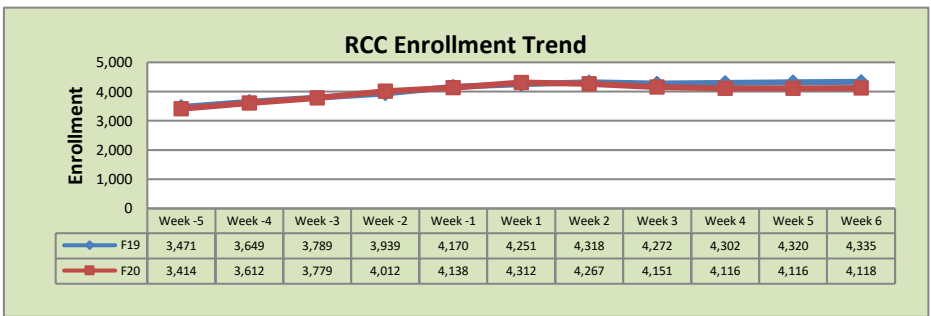
El Dorado Center			
	F19	F20	% Change
Undup Hdcnt	860	716	-17%
Total Sections	121	114	-6%
FTE	27.200	25.058	-8%
Fill Rate	77%	85%	8%
Productivity	489.34	522.84	7%
FTEs	431	424	-2%



FLC Main			
	F19	F20	% Change
Undup Hdcnt	5,188	5,627	8%
Total Sections	612	527	-14%
FTE	118.629	113.418	-4%
Fill Rate	78%	86%	8%
Productivity	503.69	522.19	4%
FTEs	1,934	1,918	-1%



Rancho Cordova Center			
	F19	F20	% Change
Undup Hdcnt	2,724	3,038	12%
Total Sections	167	154	-8%
FTE	29.699	26.907	-9%
Fill Rate	84%	87%	3%
Productivity	527.32	497.74	-6%
FTEs	507	434	-14%



FLC Enrollment Totals

	F19	F20	% Change
Unduplicated Headcount	9,142	9,785	7%
Total Sections	916	822	-10%
FTE	178.562	170.75	-4%
Fill Rate	79%	85%	6%
Productivity (WSCH/FTE)	504.31	512.31	2%
FTEs ((WSCH*17)/525)	2,916	2,833	-3%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F19	F20	F19	F20	F19	F20	F19	F20	
Headcount	0	28	294	374	76	2	370	404	9.2%
Enrollments	0	28	312	516	86	28	398	572	43.7%
Sections	0	1	10	24	6	2	16	27	68.8%
FTE	0.000	0.200	2.167	4.967	0.867	0.200	3.034	5.367	76.9%
Fill Rate	0%	70%	83%	56%	46%	40%	70%	56%	-14.0%
Productivity	0.00	420.00	477.91	319.07	336.56	443.80	437.44	327.46	-25.1%
FTES	0	3	34	51	9	3	43	57	32.6%
WSCH	0	84	1,035	1584.72	292	88.76			