#### Fall 20 Weekly Enrollment Report September 28, 2020: Week 6 **Total Enrollment F19 and F20** % Change F19 - F20 = -0.8% 24,000 23,000 22,000 21,000 20,000 19,000 18,000 17,000 Week -5 Week -4 Week -3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Week 5 Week 6 F19 19,419 20,086 20,639 21,262 22,522 22,772 23,088 22,838 22,975 23,046 23,120 F20 19,593 20,365 20,986 21,644 22,378 23,118 23,121 22,967 22,879 22,907 22,944

### **Enrollment by Site**

El Dorado Center									
	F19	F20	% Change						
Undup Hdcnt	860	716	-17%						
Total Sections	121	114	-6%						
FTE	27.200	25.058	-8%						
Fill Rate	77%	85%	8%						
Productivity	489.34	522.84	7%						
FTEs	431	424	-2%						



FLC Main									
	F19	F20	% Change						
Undup Hdcnt	5,188	5,627	8%						
Total Sections	612	527	-14%						
FTE	118.629	113.418	-4%						
Fill Rate	78%	86%	8%						
Productivity	503.69	522.19	4%						
FTEs	1,934	1,918	-1%						

FLC Main Enrollment Trend											
16,000 15,500 15,000 14,500 14,000 13,500 13,000 12,500											
12,000	Week -5	Week -4	Week -3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6
F19	13,456	13,782	14,103	14,483	14,874	15,003	15,205	15,093	15,173	15,227	15,285
	13,433	13,867	14,209	14,558	15,062	15,572	15,610	15,076	15,012	15,007	15,050

Rancho Cordova Center									
	F19	F20	% Change						
Undup Hdcnt	2,724	3,038	12%						
Total Sections	167	154	-8%						
FTE	29.699	26.907	-9%						
Fill Rate	84%	87%	3%						
Productivity	527.32	497.74	-6%						
FTEs	507	434	-14%						

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	-	Week -5	Week -4	Week -3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6
			3,649	3,789	3,939	4,170	4,251	4,318	4,272	4,302	4,320	4,335
_	F19	3,471	3,013									

## **FLC Enrollment Totals**

	F19	F20	% Change
Unduplicated Headcount	9,142	9,785	7%
Total Sections	916	822	-10%
FTE	178.562	170.75	-4%
Fill Rate	79%	85%	6%
Productivity (WSCH/FTE)	504.31	512.31	2%
<b>FTEs</b> ([WSCH*17]/525)	2,916	2,833	-3%

#### Notes

- 1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

# **Prison Education Program**

	FLC Main		El Dora	El Dorado Center		Rancho Cordova		TOTAL		
	F19	F20	F19	F20	F19	F20	F19	F20	% Change	
Headcount	0	28	294	374	76	2	370	404	9.2%	
Enrollments	0	28	312	516	86	28	398	572	43.7%	
Sections	0	1	10	24	6	2	16	27	68.8%	
FTE	0.000	0.200	2.167	4.967	0.867	0.200	3.034	5.367	76.9%	
Fill Rate	0%	70%	83%	56%	46%	40%	70%	56%	-14.0%	
Productivity	0.00	420.00	477.91	319.07	336.56	443.80	437.44	327.46	-25.1%	
FTES	0	3	34	51	9	3	43	57	32.6%	
WSCH	0	84	1,035	1584.72	292	88.76				