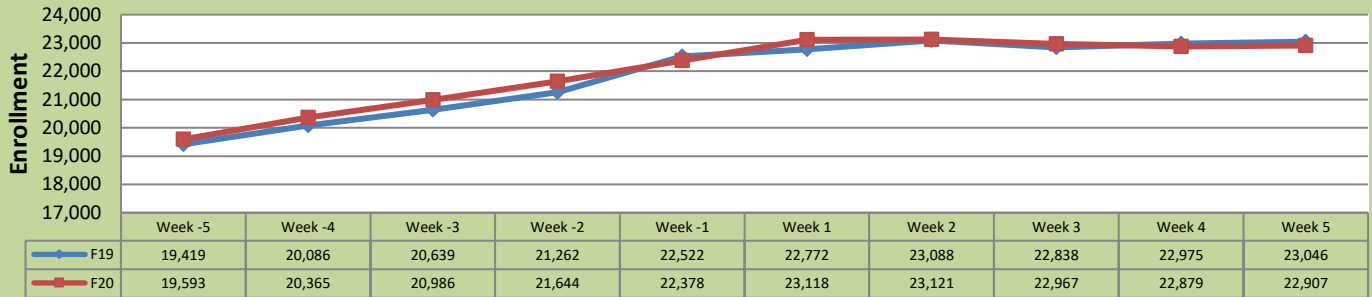


Fall 20 Weekly Enrollment Report

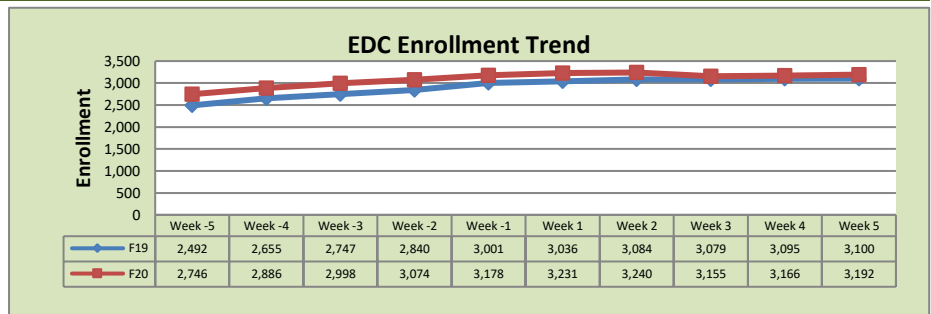
September 21, 2020: Week 5

Total Enrollment F19 and F20 % Change F19 - F20 = -0.6%

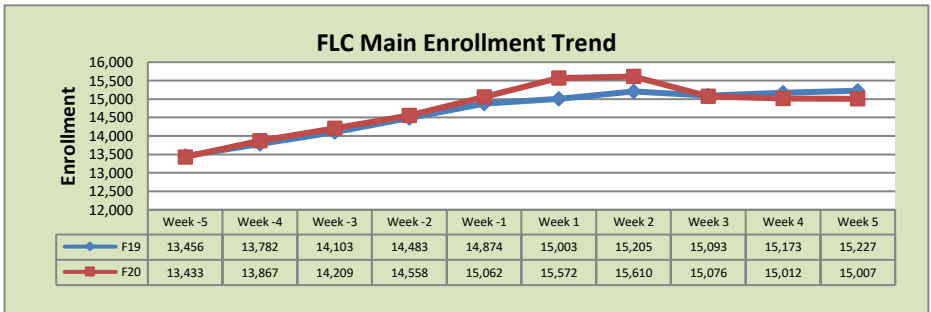


Enrollment by Site

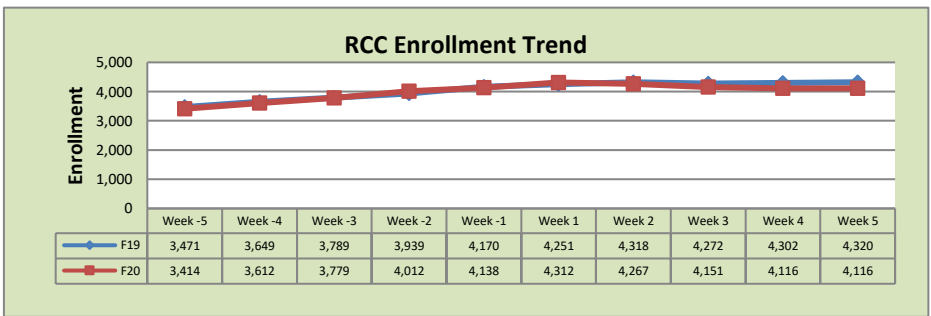
El Dorado Center			
	F19	F20	% Change
Undup Hdcnt	866	712	-18%
Total Sections	121	114	-6%
FTE	27.200	25.058	-8%
Fill Rate	76%	85%	9%
Productivity	489.57	521.71	7%
FTEs	431	423	-2%



FLC Main			
	F19	F20	% Change
Undup Hdcnt	5,174	5,607	8%
Total Sections	612	526	-14%
FTE	118.629	113.41	-4%
Fill Rate	78%	85%	7%
Productivity	502.27	520.74	4%
FTEs	1,929	1,912	-1%



Rancho Cordova Center			
	F19	F20	% Change
Undup Hdcnt	2,717	3,035	12%
Total Sections	167	154	-8%
FTE	29.699	26.907	-9%
Fill Rate	84%	87%	3%
Productivity	524.89	497.9	-5%
FTEs	505	434	-14%



FLC Enrollment Totals

	F19	F20	% Change
Unduplicated Headcount	9,129	9,762	7%
Total Sections	916	821	-10%
FTE	178.562	170.742	-4%
Fill Rate	78%	85%	7%
Productivity (WSCH/FTE)	502.99	511.56	2%
FTEs ([WSCH*17]/525)	2,908	2,828	-3%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F19	F20	F19	F20	F19	F20	F19	F20	
Headcount	0	30	295	376	77	2	372	408	9.7%
Enrollments	0	30	312	534	87	28	399	592	48.4%
Sections	0	1	10	24	6	2	16	27	68.8%
FTE	0.000	0.200	2.167	4.967	0.867	0.200	3.034	5.367	76.9%
Fill Rate	0%	75%	83%	58%	47%	40%	99%	58%	-41.0%
Productivity	0.00	450.00	475.97	329.98	340.25	443.80	437.10	338.67	-22.5%
FTES	0	3	33	53	10	3	43	59	37.4%
WSCH	0	90	1,031	1638.89	295	88.76			