#### Fall 20 Weekly Enrollment Report September 21, 2020: Week 5 **Total Enrollment F19 and F20** % Change F19 - F20 = -0.6% 24,000 23,000 22,000 21,000 20,000 19,000 18,000 17,000 Week -5 Week -4 Week -3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Week 5 F19 19,419 20,086 20,639 21,262 22,522 22,772 23,088 22,838 22,975 23,046 **F**20 19,593 20,365 20,986 21,644 22,378 23,118 23,121 22,967 22,879 22,907

### **Enrollment by Site**

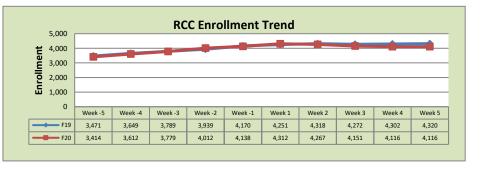
| El Dorado Center      |        |        |          |  |  |  |  |
|-----------------------|--------|--------|----------|--|--|--|--|
|                       | F19    | F20    | % Change |  |  |  |  |
| Undup Hdcnt           | 866    | 712    | -18%     |  |  |  |  |
| <b>Total Sections</b> | 121    | 114    | -6%      |  |  |  |  |
| FTE                   | 27.200 | 25.058 | -8%      |  |  |  |  |
| Fill Rate             | 76%    | 85%    | 9%       |  |  |  |  |
| Productivity          | 489.57 | 521.71 | 7%       |  |  |  |  |
| FTEs                  | 431    | 423    | -2%      |  |  |  |  |



| FLC Main       |         |        |          |  |  |  |  |
|----------------|---------|--------|----------|--|--|--|--|
|                | F19     | F20    | % Change |  |  |  |  |
| Undup Hdcnt    | 5,174   | 5,607  | 8%       |  |  |  |  |
| Total Sections | 612     | 526    | -14%     |  |  |  |  |
| FTE            | 118.629 | 113.41 | -4%      |  |  |  |  |
| Fill Rate      | 78%     | 85%    | 7%       |  |  |  |  |
| Productivity   | 502.27  | 520.74 | 4%       |  |  |  |  |
| FTEs           | 1,929   | 1,912  | -1%      |  |  |  |  |

| FLC Main Enrollment Trend                      |                   |                   |                   |                   |                   |                  |                  |                  |                  |                  |
|------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| 16,000                                         |                   |                   |                   |                   |                   |                  |                  |                  |                  |                  |
| 15,500<br>15,000                               |                   |                   |                   |                   |                   |                  |                  |                  |                  |                  |
| 14,500                                         |                   |                   |                   |                   |                   |                  |                  |                  |                  |                  |
| 15,000<br>14,500<br>14,000<br>13,500<br>13,000 |                   |                   |                   |                   |                   |                  |                  |                  |                  |                  |
| 13,500                                         |                   |                   |                   |                   |                   |                  |                  |                  |                  |                  |
| <b>.</b> 13,000                                |                   |                   |                   |                   |                   |                  |                  |                  |                  |                  |
| ш 13,000                                       |                   |                   |                   |                   |                   |                  |                  |                  |                  |                  |
| 12,500                                         |                   |                   |                   |                   |                   |                  |                  |                  |                  |                  |
|                                                | Week -5           | Week -4           | Week -3           | Week -2           | Week -1           | Week 1           | Week 2           | Week 3           | Week 4           | Week 5           |
| 12,500                                         | Week -5<br>13,456 | Week -4<br>13,782 | Week -3<br>14,103 | Week -2<br>14,483 | Week -1<br>14,874 | Week 1<br>15,003 | Week 2<br>15,205 | Week 3<br>15,093 | Week 4<br>15,173 | Week 5<br>15,227 |

| Rancho Cordova Center |        |        |          |  |  |  |  |
|-----------------------|--------|--------|----------|--|--|--|--|
|                       | F19    | F20    | % Change |  |  |  |  |
| Undup Hdcnt           | 2,717  | 3,035  | 12%      |  |  |  |  |
| Total Sections        | 167    | 154    | -8%      |  |  |  |  |
| FTE                   | 29.699 | 26.907 | -9%      |  |  |  |  |
| Fill Rate             | 84%    | 87%    | 3%       |  |  |  |  |
| Productivity          | 524.89 | 497.9  | -5%      |  |  |  |  |
| FTEs                  | 505    | 434    | -14%     |  |  |  |  |



## **FLC Enrollment Totals**

|                             | F19     | F20     | % Change |
|-----------------------------|---------|---------|----------|
| Unduplicated Headcount      | 9,129   | 9,762   | 7%       |
| Total Sections              | 916     | 821     | -10%     |
| FTE                         | 178.562 | 170.742 | -4%      |
| Fill Rate                   | 78%     | 85%     | 7%       |
| Productivity (WSCH/FTE)     | 502.99  | 511.56  | 2%       |
| <b>FTEs</b> ([WSCH*17]/525) | 2,908   | 2,828   | -3%      |

#### Notes

- 1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

# **Prison Education Program**

|              | FLC   | Main   | El Dorado Center |         | Rancho Cordova |        | TOTAL  |        |          |
|--------------|-------|--------|------------------|---------|----------------|--------|--------|--------|----------|
|              | F19   | F20    | F19              | F20     | F19            | F20    | F19    | F20    | % Change |
| Headcount    | 0     | 30     | 295              | 376     | 77             | 2      | 372    | 408    | 9.7%     |
| Enrollments  | 0     | 30     | 312              | 534     | 87             | 28     | 399    | 592    | 48.4%    |
| Sections     | 0     | 1      | 10               | 24      | 6              | 2      | 16     | 27     | 68.8%    |
| FTE          | 0.000 | 0.200  | 2.167            | 4.967   | 0.867          | 0.200  | 3.034  | 5.367  | 76.9%    |
| Fill Rate    | 0%    | 75%    | 83%              | 58%     | 47%            | 40%    | 99%    | 58%    | -41.0%   |
| Productivity | 0.00  | 450.00 | 475.97           | 329.98  | 340.25         | 443.80 | 437.10 | 338.67 | -22.5%   |
| FTES         | 0     | 3      | 33               | 53      | 10             | 3      | 43     | 59     | 37.4%    |
| WSCH         | 0     | 90     | 1,031            | 1638.89 | 295            | 88.76  |        |        |          |