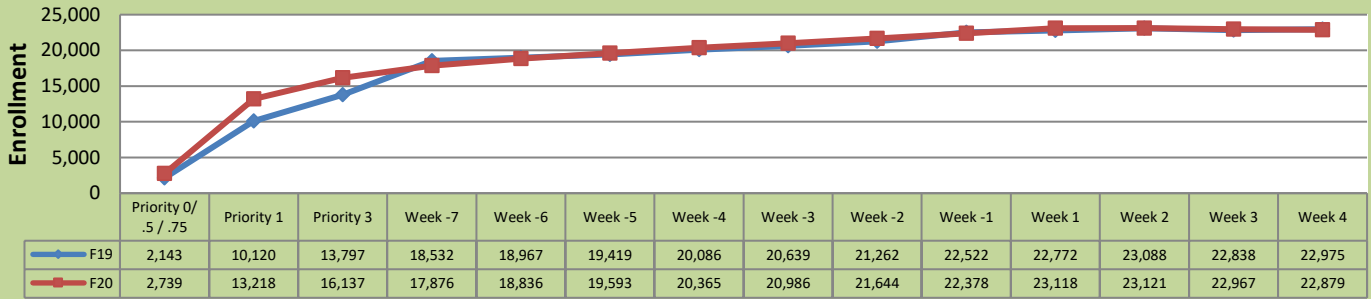


Fall 20 Weekly Enrollment Report September 14, 2020: Week 4

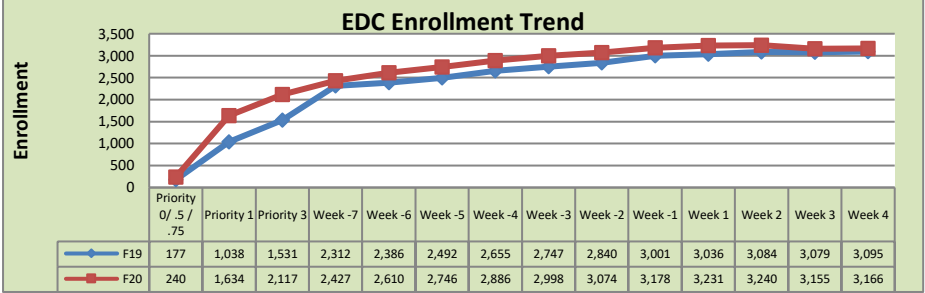
Total Enrollment F19 and F20 % Change F19 - F20 = -0.4%



Enrollment by Site

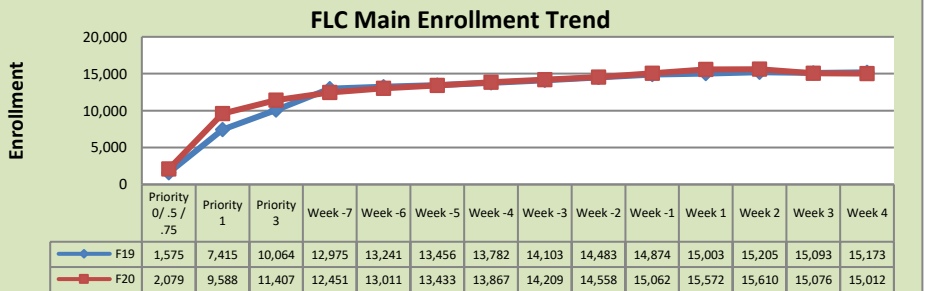
El Dorado Center

	F19	F20	% Change
Undup Hdcnt	871	700	-20%
Total Sections	121	114	-6%
FTE	27.200	25.058	-8%
Fill Rate	76%	85%	9%
Productivity	489.82	518.96	6%
FTEs	431	421	-2%



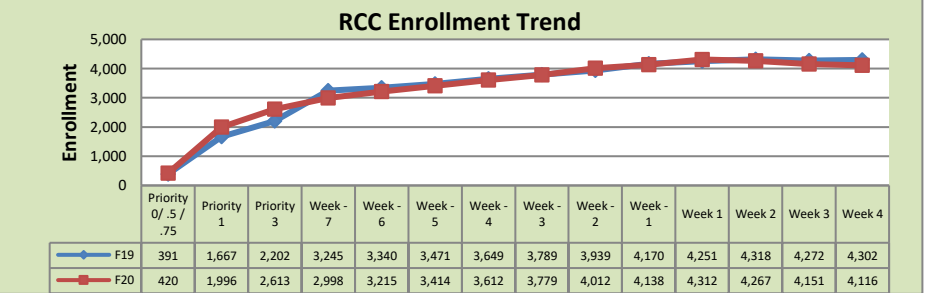
FLC Main

	F19	F20	% Change
Undup Hdcnt	5,157	5,605	9%
Total Sections	611	525	-14%
FTE	118.496	113.071	-5%
Fill Rate	77%	86%	9%
Productivity	500.56	522.57	4%
FTEs	1,921	1,913	0%



Rancho Cordova Center

	F19	F20	% Change
Undup Hdcnt	2,709	3,035	12%
Total Sections	167	154	-8%
FTE	29.699	26.907	-9%
Fill Rate	83%	87%	4%
Productivity	522.49	498.19	-5%
FTEs	502	434	-14%



FLC Enrollment Totals

	F19	F20	% Change
Unduplicated Headcount	9,115	9,745	7%
Total Sections	915	820	-10%
FTE	178.429	170.403	-4%
Fill Rate	78%	85%	7%
Productivity (WSCH/FTE)	501.61	512.3	2%
FTEs ([WSCH*17]/525)	2,898	2,827	-2%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F19	F20	F19	F20	F19	F20	F19	F20	
Headcount	0	0	300	403	78	2	378	405	7.1%
Enrollments	0	0	317	557	88	28	405	585	44.4%
Sections	0	1	10	24	6	2	16	27	68.8%
FTE	0.000	0.200	2.167	4.967	0.867	0.200	3.034	5.367	76.9%
Fill Rate	0%	0%	84%	61%	47%	40%	99%	57%	-42.0%
Productivity	0.00	0.00	483.35	344.69	343.94	443.80	443.43	335.52	-24.3%
FTES	0	0	34	55	10	3	44	58	33.1%
WSCH	0	0	1,047	1711.97	298	88.76			