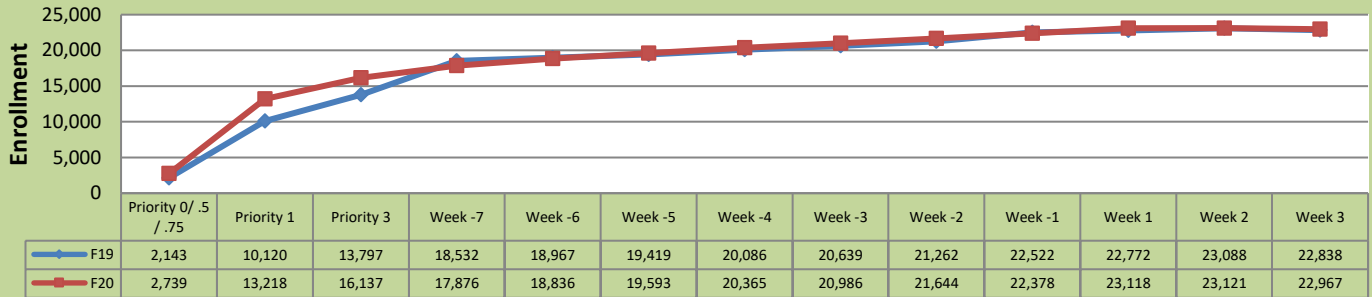


Fall 20 Weekly Enrollment Report

September 7, 2020: Week 3

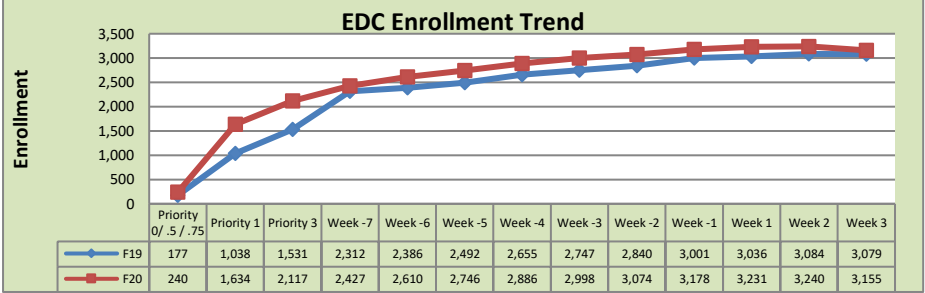
Total Enrollment F19 and F20 % Change F19 - F20 = 0.6%



Enrollment by Site

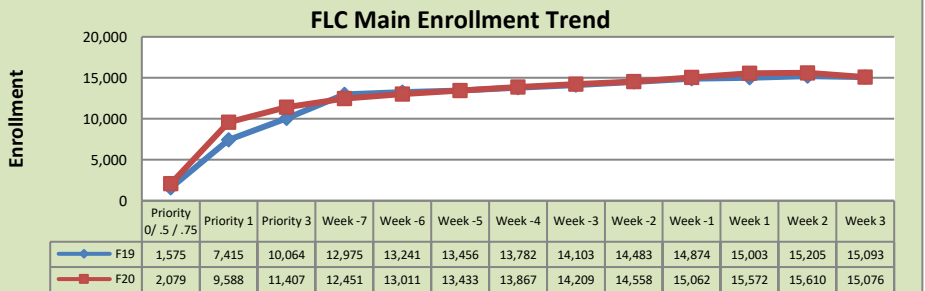
El Dorado Center

	F19	F20	% Change
Undup Hdcnt	867	692	-20%
Total Sections	121	114	-6%
FTE	27.200	25.058	-8%
Fill Rate	76%	85%	9%
Productivity	487.16	518.31	6%
FTEs	429	421	-2%



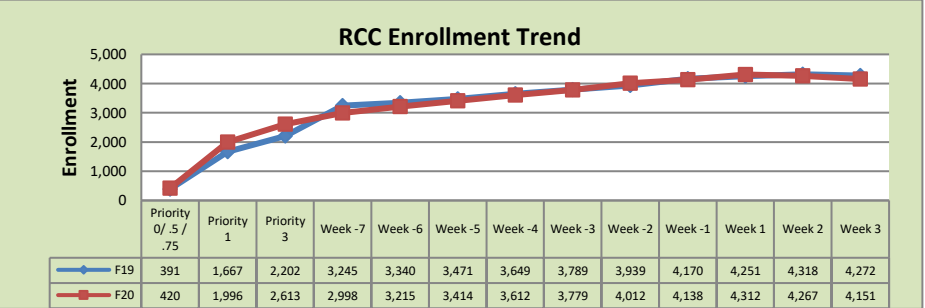
FLC Main

	F19	F20	% Change
Undup Hdcnt	5,138	5,602	9%
Total Sections	610	525	-14%
FTE	118.354	112.921	-5%
Fill Rate	77%	86%	9%
Productivity	499.31	521.93	5%
FTEs	1,914	1,908	0%



Rancho Cordova Center

	F19	F20	% Change
Undup Hdcnt	2,693	3,056	13%
Total Sections	167	154	-8%
FTE	29.699	27.040	-9%
Fill Rate	83%	88%	5%
Productivity	517.47	538.65	4%
FTEs	498	472	-5%



FLC Enrollment Totals

	F19	F20	% Change
Unduplicated Headcount	9,065	9,752	8%
Total Sections	914	820	-10%
FTE	178.287	170.386	-4%
Fill Rate	77%	85%	8%
Productivity (WSCH/FTE)	499.34	518.18	4%
FTEs ([WSCH*17]/525)	2,883	2,859	-1%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F19	F20	F19	F20	F19	F20	F19	F20	
Headcount	0	0	299	400	68	2	367	402	9.5%
Enrollments	0	0	316	557	78	28	394	585	48.5%
Sections	0	1	10	24	6	2	16	27	68.8%
FTE	0.000	0.200	2.167	4.967	0.867	0.200	3.034	5.367	76.9%
Fill Rate	0%	0%	84%	61%	42%	40%	99%	57%	-42.0%
Productivity	0.00	0.00	481.83	344.76	308.70	443.80	432.28	335.58	-22.4%
FTES	0	0	34	55	9	3	42	58	36.6%
WSCH	0	0	1,044	1712.31	268	88.76			