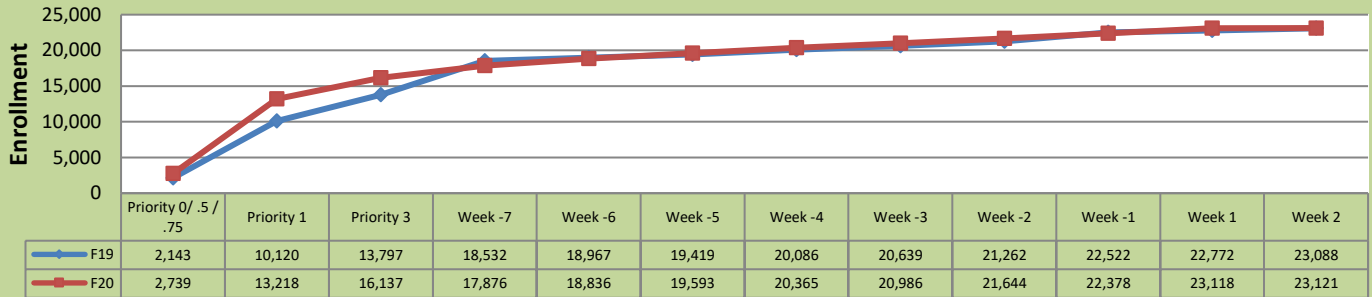


Fall 20 Weekly Enrollment Report

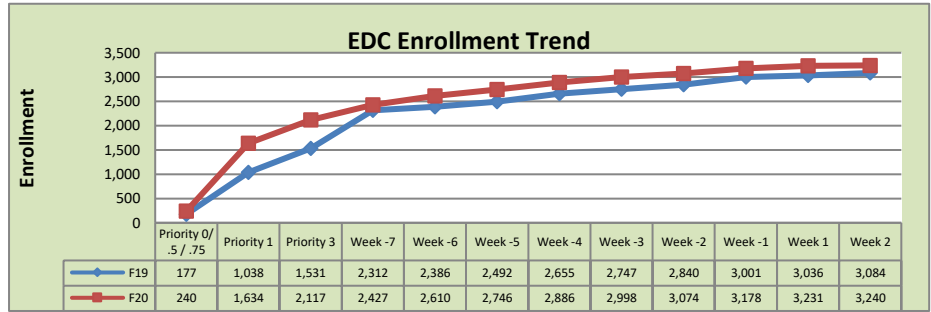
August 31, 2020: Week 2

Total Enrollment F19 and F20 % Change F19 - F20 = 0.1%

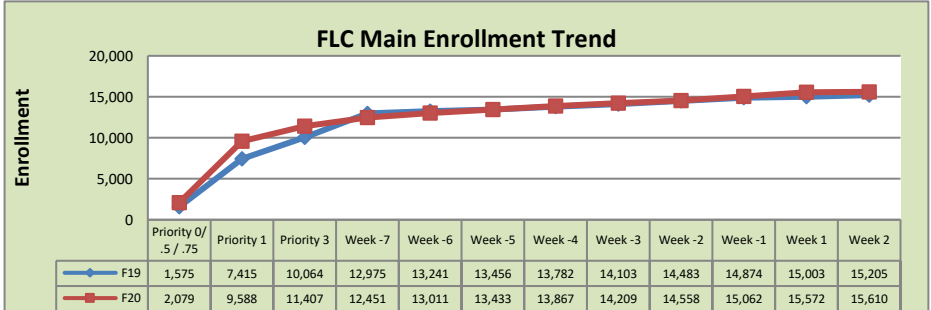


Enrollment by Site

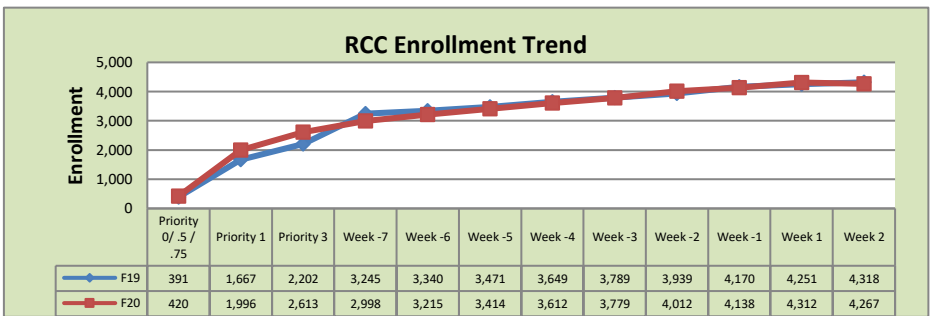
| El Dorado Center | | | |
|------------------|--------|--------|----------|
| | F19 | F20 | % Change |
| Undup Hdcnt | 862 | 689 | -20% |
| Total Sections | 121 | 114 | -6% |
| FTE | 27.166 | 25.058 | -8% |
| Fill Rate | 76% | 88% | 12% |
| Productivity | 488.21 | 533.21 | 9% |
| FTEs | 429 | 433 | 1% |



| FLC Main | | | |
|----------------|---------|---------|----------|
| | F19 | F20 | % Change |
| Undup Hdcnt | 5,172 | 5,747 | 11% |
| Total Sections | 608 | 527 | -13% |
| FTE | 118.279 | 113.171 | -4% |
| Fill Rate | 77% | 87% | 10% |
| Productivity | 504.1 | 539.58 | 7% |
| FTEs | 1,931 | 1,977 | 2% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | F19 | F20 | % Change |
| Undup Hdcnt | 2,720 | 3,127 | 15% |
| Total Sections | 167 | 154 | -8% |
| FTE | 29.699 | 27.040 | -9% |
| Fill Rate | 84% | 90% | 6% |
| Productivity | 522.29 | 551.14 | 6% |
| FTEs | 502 | 483 | -4% |



FLC Enrollment Totals

| | F19 | F20 | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount | 9,182 | 9,566 | 4% |
| Total Sections | 914 | 822 | -10% |
| FTE | 178.578 | 170.636 | -4% |
| Fill Rate | 78% | 85% | 7% |
| Productivity (WSCH/FTE) | 504.1 | 523.58 | 4% |
| FTEs ([WSCH*17]/525) | 2,915 | 2,893 | -1% |

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

Prison Education Program

| | FLC Main | | El Dorado Center | | Rancho Cordova | | TOTAL | | % Change |
|--------------|----------|-------|------------------|-------|----------------|-------|--------|-------|----------|
| | F19 | F20 | F19 | F20 | F19 | F20 | F19 | F20 | |
| Headcount | 0 | 0 | 358 | 3 | 70 | 0 | 428 | 3 | -99.3% |
| Enrollments | 0 | 0 | 401 | 4 | 80 | 0 | 481 | 4 | -99.2% |
| Sections | 0 | 1 | 12 | 24 | 6 | 2 | 18 | 27 | 50.0% |
| FTE | 0.000 | 0.200 | 2.567 | 4.967 | 0.867 | 0.200 | 3.434 | 5.367 | 56.3% |
| Fill Rate | 0% | 0% | 93% | 0.4% | 44% | 0% | 99% | 0% | -98.6% |
| Productivity | 0.00 | 0.00 | 524.71 | 2.42 | 318.99 | 0.00 | 472.70 | 2.42 | -99.5% |
| FTES | 0 | 0 | 44 | 0.4 | 9 | 0 | 53 | 0.4 | -99.2% |
| WSCH | 0 | 0 | 1,347 | 12 | 276 | 0 | | | |