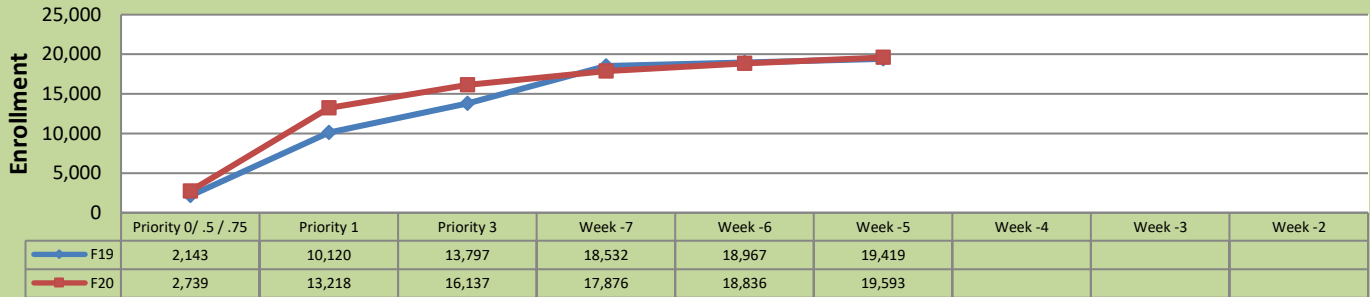


Fall 20 Weekly Enrollment Report

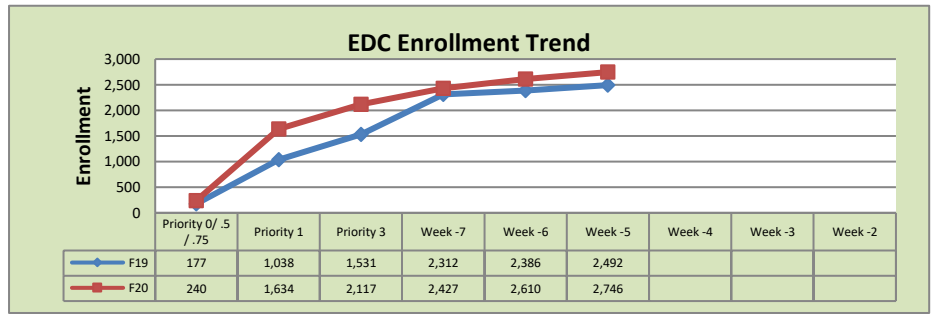
July 20, 2020: Week -5

Total Enrollment F19 and F20 % Change F19 - F20 = 0.9%

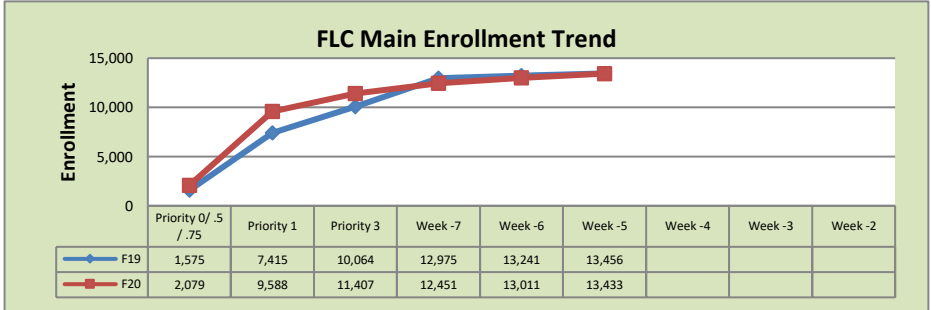


Enrollment by Site

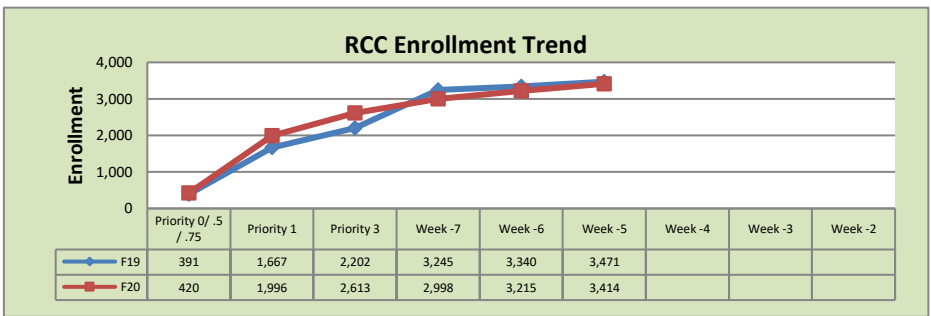
| El Dorado Center | | | |
|------------------|--------|--------|----------|
| | F19 | F20 | % Change |
| Undup Hdcnt | 643 | 480 | -25% |
| Total Sections | 130 | 117 | -10% |
| FTE | 28.066 | 25.191 | -10% |
| Fill Rate | 59% | 71% | 12% |
| Productivity | 396.24 | 447.84 | 13% |
| FTEs | 360 | 365 | 1% |



| FLC Main | | | |
|----------------|---------|---------|----------|
| | F19 | F20 | % Change |
| Undup Hdcnt | 4,498 | 4,647 | 3% |
| Total Sections | 617 | 548 | -11% |
| FTE | 120.342 | 114.507 | -5% |
| Fill Rate | 68% | 74% | 6% |
| Productivity | 442.4 | 458.00 | 4% |
| FTEs | 1,724 | 1,698 | -2% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | F19 | F20 | % Change |
| Undup Hdcnt | 2,143 | 2,496 | 16% |
| Total Sections | 168 | 156 | -7% |
| FTE | 29.866 | 26.707 | -11% |
| Fill Rate | 69% | 72% | 3% |
| Productivity | 415.35 | 448.99 | 8% |
| FTEs | 402 | 388 | -3% |



FLC Enrollment Totals

| | F19 | F20 | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount | 7,284 | 7,623 | 5% |
| Total Sections | 926 | 829 | -10% |
| FTE | 180.508 | 168.172 | -7% |
| Fill Rate | 66% | 72% | 6% |
| Productivity (WSCH/FTE) | 425.28 | 450.23 | 6% |
| FTEs ([WSCH*17]/525) | 2,486 | 2,452 | -1% |

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.