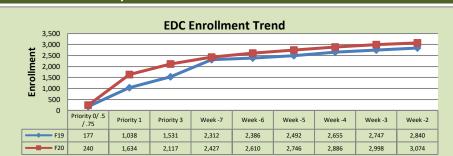
Fall 20 Weekly Enrollment Report August 10, 2020: Week -2 **Total Enrollment F19 and F20** % Change F19 - F20 = 1.8% 25,000 20,000 Enrollment 15,000 10,000 5,000 Priority 0/ .5 / .75 Priority 1 Priority 3 Week -7 Week -6 Week -5 Week -4 Week -3 Week -2 **F**19 2,143 10,120 13,797 18,532 18,967 19,419 20,086 20,639 21,262 F20 2,739 13,218 16,137 17,876 18,836 19,593 20,365 20,986 21,644

Enrollment by Site

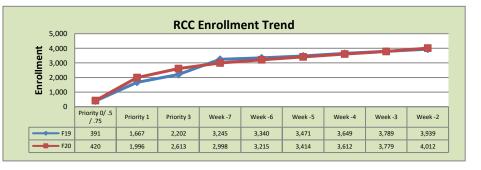
El Dorado Center					
	F19	F20	% Change		
Undup Hdcnt	761	581	-24%		
Total Sections	129	118	-9%		
FTE	27.816	25.525	-8%		
Fill Rate	67%	79%	12%		
Productivity	446.05	490.03	10%		
FTEs	402	405	1%		



FLC Main						
	F19	F20	% Change			
Undup Hdcnt	4,934	5,205	5%			
Total Sections	619	537	-13%			
FTE	120.767	113.122	-6%			
Fill Rate	72%	80%	8%			
Productivity	472.68	501.65	6%			
FTEs	1,848	1,838	-1%			

FLC Main Enrollment Trend									
20,000									
15,000									_
15,000 10,000 5,000									
5,000									
 .									
	Priority 0/ .5 / .75	Priority 1	Priority 3	Week -7	Week -6	Week -5	Week -4	Week -3	Week -2
F:	9 1,575	7,415	10,064	12,975	13,241	13,456	13,782	14,103	14,483
	0 2,079	9,588	11,407	12,451	13,011	13,433	13,867	14,209	14,558

Rancho Cordova Center						
	F19	F20	% Change			
Undup Hdcnt	2,488	2,932	18%			
Total Sections	170	156	-8%			
FTE	30.216	27.507	-9%			
Fill Rate	76%	84%	8%			
Productivity	461.65	507.3	10%			
FTEs	452	452	0%			



FLC Enrollment Totals

	F19	F20	% Change
Unduplicated Headcount	8,183	8,718	7%
Total Sections	936	823	-12%
FTE	182.433	168.52	-8%
Fill Rate	71%	79%	8%
Productivity (WSCH/FTE)	457.38	493.76	8%
FTEs ([WSCH*17]/525)	2,702	2,694	0%

Notes

- 1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.