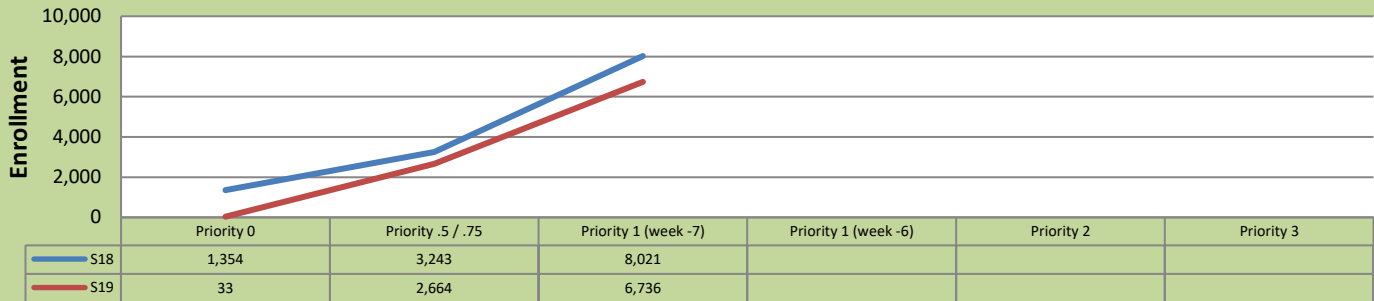


Spring 2019 Weekly Enrollment Report

December 3, 2018: Week -7 (Priority 1 enrollment period)

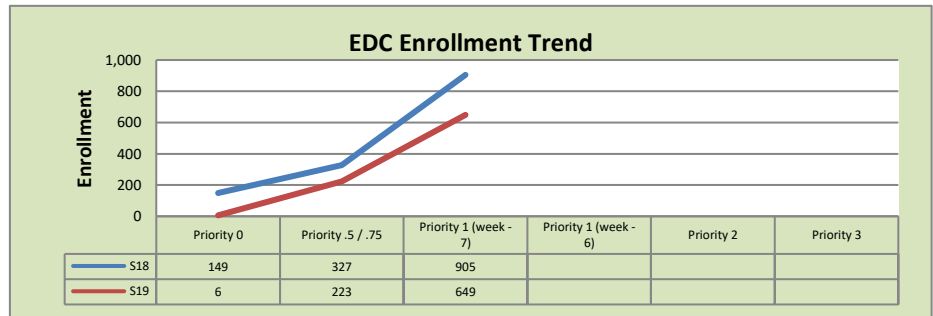
Total Enrollment S18 and S19

% Change S18 - S19 = -16.0%

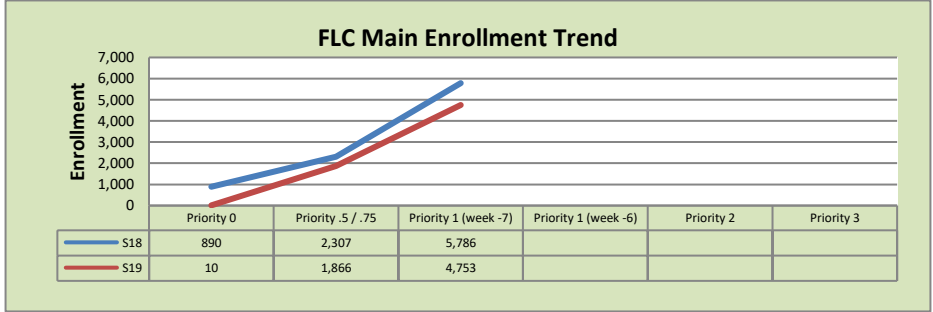


Enrollment by Site

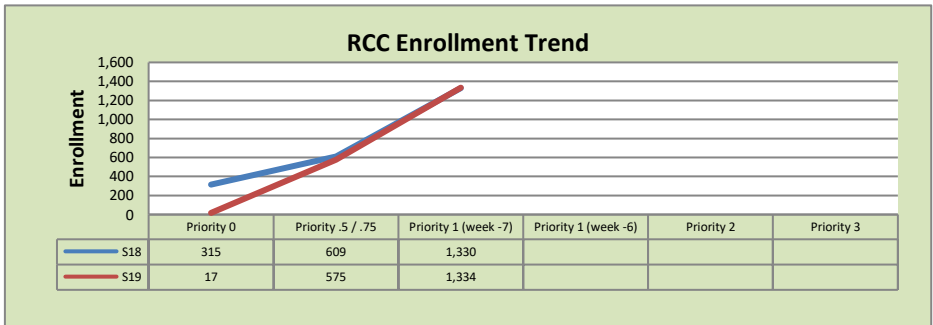
El Dorado Center			
	S18	S19	% Change
Undup Hdcnt	229	175	-24%
Total Sections	157	143	-9%
FTE	35.217	32.393	-8%
Fill Rate ₁	21%	15%	-30%
Productivity	120.98	92.64	-23%
FTEs	138	97	-30%



FLC Main			
	S18	S19	% Change
Undup Hdcnt	1,997	1,533	-23%
Total Sections	518	559	8%
FTE	111.247	118.215	6%
Fill Rate	35%	27%	-24%
Productivity	226.41	169.77	-25%
FTEs	816	650	-20%



Rancho Cordova Center			
	S18	S19	% Change
Undup Hdcnt	926	825	-11%
Total Sections	160	159	-1%
FTE	30.938	30.600	-1%
Fill Rate	26%	27%	5%
Productivity	159.00	158.37	0%
FTEs	159	157	-1%



FLC Enrollment Totals

	S18	S19	% Change
Unduplicated Headcount	3,152	2,533	-20%
Total Sections	835	869	4%
FTE	177.40	182.98	3%
Fill Rate	31%	24%	-22%
Productivity (WSCH/FTE)	193.73	152.57	-21%
FTEs ((WSCH*17)/525)	1,113	904	-19%

Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC totals. These numbers are reported separately.

Enrollment started November 19. Semester starts January 19.