# Spring 2019 Weekly Enrollment Report December 13, 2018: End of Priority 2 Enrollment Period

# Total Enrollment S18 and S19 % Change S18 - S19 = -2.5%

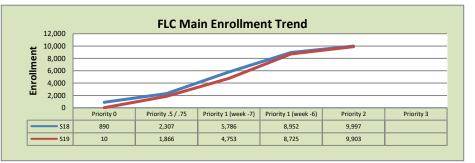


## **Enrollment by Site**

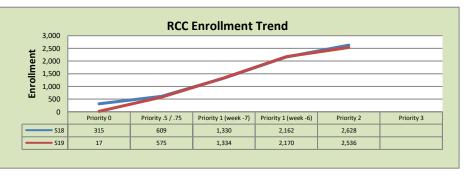
El Dorado Center				
	S18	S19	% Change	
Undup Hdcnt	559	485	-13%	
Total Sections	157	144	-8%	
FTE	35.216	32.725	-7%	
Fill Rate	45%	41%	0%	
Productivity	262.35	265.24	1%	
FTEs	299	281	-6%	

EDC Enrollment Trend							
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		Priority 0	Priority .5 / .75	Priority 1 (week - 7)	Priority 1 (week - 6)	Priority 2	Priority 3
_	<b>S18</b>	149	327	905	1,629	1,987	
	<b>S19</b>	6	223	649	1,470	1,801	

FLC Main				
	S18	\$19	% Change	
Undup Hdcnt	3,538	3,346	-5%	
<b>Total Sections</b>	515	557	8%	
FTE	110.495	117.815	7%	
Fill Rate	60%	54%	-6%	
Productivity	381.28	342.45	-10%	
FTEs	1,364	1,306	-4%	



Rancho Cordova Center				
	\$18	S18 S19		
Undup Hdcnt	1,731	1,575	-9%	
<b>Total Sections</b>	161	158	-2%	
FTE	31.005	30.400	-2%	
Fill Rate	51%	52%	1%	
Productivity	325.97	302.10	-7%	
FTEs	327	297	-9%	



### **FLC Enrollment Totals**

	\$18	\$19	% Change
Unduplicated Headcount	5,828	5,406	-7%
Total Sections	833	870	4%
FTE	176.716	183.107	4%
Fill Rate	55%	51%	-4%
Productivity (WSCH/FTE)	347.88	317.90	-9%
<b>FTEs</b> ([WSCH*17]/525)	1,991	1,885	-5%

#### Notes:

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC totals. These numbers are reported separately.

Enrollment started November 19. Semester starts January 19.