Spring 2019 Weekly Enrollment Report

December 10, 2018: Week -6 / End of Priority 1 Enrollment Period

Total Enrollment S18 and S19 % Change S18 - S19 = -3.0%

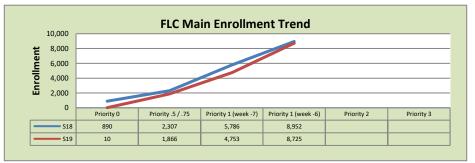


Enrollment by Site

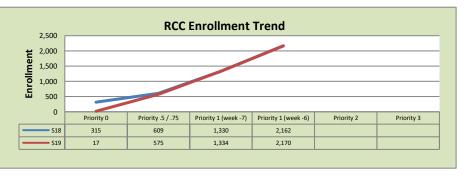
El Dorado Center				
	S18	\$19	% Change	
Undup Hdcnt	418	357	-15%	
Total Sections	157	144	-8%	
FTE	35.217	32.725	-7%	
Fill Rate₁	31%	34%	10%	
Productivity	217.23	217.80	0%	
FTEs	248	231	-7%	

EDC Enrollment Trend							
	2,000						
ent	1,500						
를	1,000						
1,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
	0	Priority 0	Priority .5 / .75	Priority 1 (week - 7)	Priority 1 (week - 6)	Priority 2	Priority 3
	S18	149	327	905	1,629		
	S19	6	223	649	1,470		

FLC Main					
	S18	\$19	% Change		
Undup Hdcnt	3,087	2,811	-9%		
Total Sections	517	557	8%		
FTE	111.162	117.815	6%		
Fill Rate	48%	48%	0%		
Productivity	343.30	305.35	-11%		
FTFs	1 236	1 165	-6%		



Rancho Cordova Center				
	\$18	\$19	% Change	
Undup Hdcnt	1,450	1,326	-9%	
Total Sections	160	158	-1%	
FTE	30.938	30.400	-2%	
Fill Rate	37%	45%	22%	
Productivity	262.90	258.19	-2%	
FTEs	263	254	-4%	



FLC Enrollment Totals

	\$18	S19	% Change
Unduplicated Headcount	4,955	4,494	-9%
Total Sections	834	870	4%
FTE	177.316	183.107	3%
Fill Rate	43%	44%	2%
Productivity (WSCH/FTE)	304.23	278.26	-9%
FTEs ([WSCH*17]/525)	1,747	1,650	-6%

Notes:

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC totals. These numbers are reported separately.

Enrollment started November 19. Semester starts January 19.