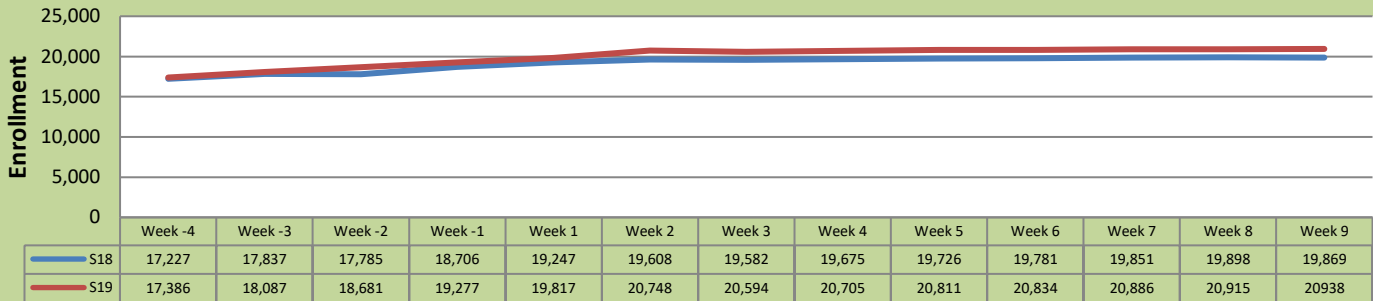


## Spring 2019 Weekly Enrollment Report

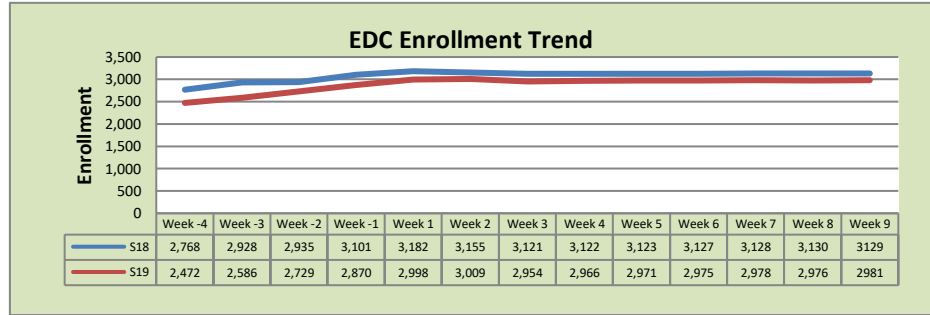
March 18, 2019: Week 9

### Total Enrollment S18 and S19 % Change S18 - S19 = 5.4%

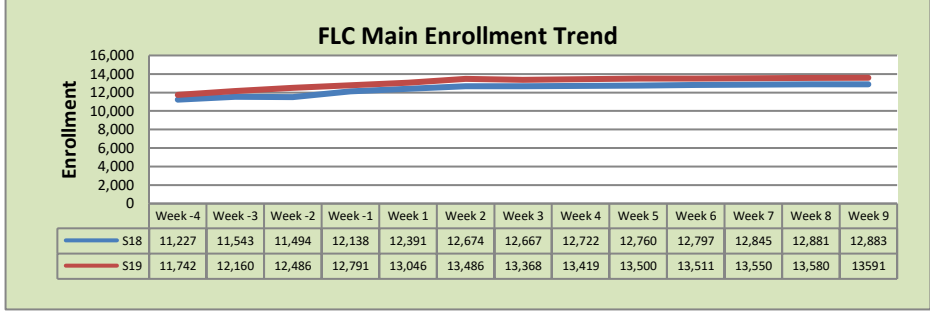


### Enrollment by Site

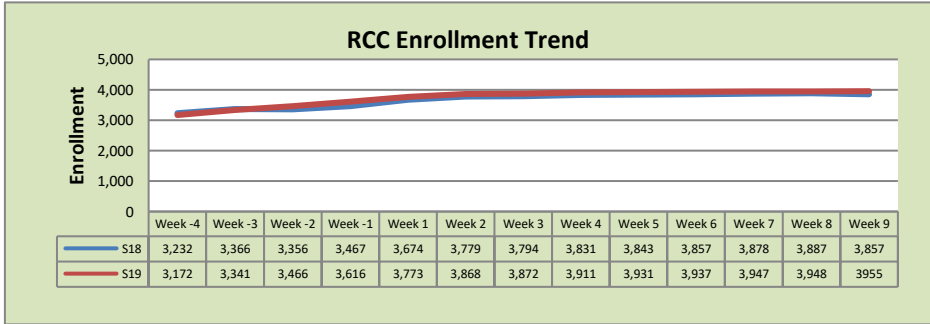
| El Dorado Center |        |        |          |
|------------------|--------|--------|----------|
|                  | S18    | S19    | % Change |
| Undup Hdcnt      | 1,016  | 934    | -8%      |
| Total Sections   | 147    | 125    | -15%     |
| FTE              | 33.748 | 29.526 | -13%     |
| Fill Rate        | 72%    | 73%    | 1%       |
| Productivity     | 420.29 | 451.40 | 7%       |
| FTEs             | 459    | 432    | -6%      |



| FLC Main       |         |         |          |
|----------------|---------|---------|----------|
|                | S18     | S19     | % Change |
| Undup Hdcnt    | 4,802   | 4,788   | 0%       |
| Total Sections | 511     | 525     | 3%       |
| FTE            | 109.485 | 109.291 | 0%       |
| Fill Rate      | 77%     | 81%     | 4%       |
| Productivity   | 481.09  | 490.50  | 2%       |
| FTEs           | 1,706   | 1,736   | 2%       |



| Rancho Cordova Center |        |        |          |
|-----------------------|--------|--------|----------|
|                       | S18    | S19    | % Change |
| Undup Hdcnt           | 2,521  | 2,481  | -2%      |
| Total Sections        | 150    | 153    | 2%       |
| FTE                   | 28.349 | 28.327 | 0%       |
| Fill Rate             | 79%    | 84%    | 5%       |
| Productivity          | 483.14 | 506.44 | 5%       |
| FTEs                  | 444    | 465    | 5%       |



### FLC Enrollment Totals

|                         | S18     | S19     | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount  | 8,339   | 8,523   | 2%       |
| Total Sections          | 808     | 821     | 2%       |
| FTE                     | 171.582 | 170.277 | -1%      |
| Fill Rate               | 76%     | 80%     | 4%       |
| Productivity (WSCH/FTE) | 469.47  | 485.73  | 3%       |
| FTEs ((WSCH*17)/525)    | 2,608   | 2,678   | 3%       |

#### Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC totals. These numbers are reported separately.

Enrollment started November 19. Semester starts January 19.