## **Spring 2019 Weekly Enrollment Report** March 4, 2019: Week 7 **Total Enrollment S18 and S19** % Change S18 - S19 = 5.2% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 0 Week -4 Week -3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Week 5 Week 6 Week 7 Week 8

## **Enrollment by Site**

19.608

20,748

19.582

20,594

19,585

20,495

El Dorado Center					
	S18	\$19	% Change		
Undup Hdcnt	1,015	930	-8%		
<b>Total Sections</b>	147	128	-13%		
FTE	33.748	29.526	-13%		
Fill Rate	72%	73%	1%		
Productivity	420.29	450.98	7%		
FTEs	459	431	-6%		

**S**18

**S**19

17,227

17,386

17.837

18,087

17,785

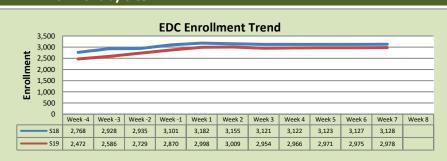
18,681

18.706

19,277

19,247

19,817



19.675

20,705

19,726

20,811

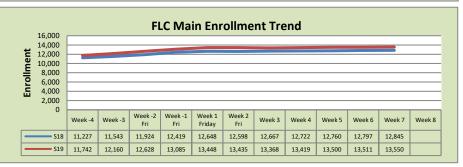
19.781

20,834

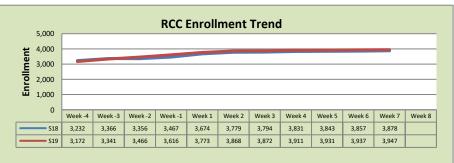
19.851

20,886

FLC Main					
	S18	\$19	% Change		
Undup Hdcnt	4,792	4,777	0%		
<b>Total Sections</b>	511	527	3%		
FTE	109.485	109.491	0%		
Fill Rate	77%	80%	3%		
Productivity	480.10	488.58	2%		
FTEs	1,702	1,732	2%		



Rancho Cordova Center						
	\$18	\$19	% Change			
Undup Hdcnt	2,508	2,475	-1%			
Total Sections	150	153	2%			
FTE	28.349	28.327	0%			
Fill Rate	79%	84%	5%			
Productivity	482.35	504.86	5%			
FTEs	443	463	5%			



## **FLC Enrollment Totals**

	\$18	S19	% Change
Unduplicated Headcount	8,315	8,502	2%
Total Sections	808	823	2%
FTE	171.582	170.477	-1%
Fill Rate	76%	79%	3%
Productivity (WSCH/FTE)	468.71	484.17	3%
<b>FTEs</b> ([WSCH*17]/525)	2,604	2,673	3%

## Notes:

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC totals. These numbers are reported separately.

Enrollment started November 19. Semester starts January 19.