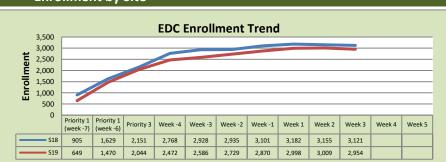
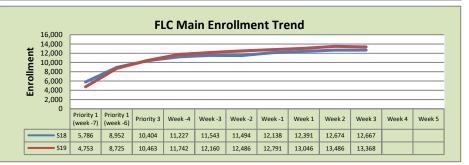
Spring 2019 Weekly Enrollment Report February 4, 2019: Week 3 (Census) **Total Enrollment S18 and S19** % Change S18 - S19 = 5.2% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 Priority 1 Priority 1 Priority 3 Week -4 Week -3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Week 5 (week -6) **S**18 8,021 12,743 15.347 17.227 17.837 17,785 18.706 19.247 19.608 19.582 **S**19 6,736 12,365 15,224 17,386 18,087 18,681 19,277 19,817 20,748 20,594

Enrollment by Site

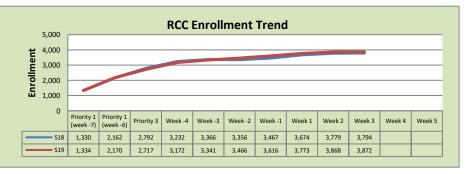
| El Dorado Center | | | | | |
|------------------|--------|--------|----------|--|--|
| | S18 | S19 | % Change | | |
| Undup Hdcnt | 1,016 | 920 | -9% | | |
| Total Sections | 146 | 128 | -12% | | |
| FTE | 33.451 | 29.526 | -12% | | |
| Fill Rate | 71% | 72% | 1% | | |
| Productivity | 424.45 | 449.02 | 6% | | |
| FTEs | 460 | 429 | -7% | | |



| FLC Main | | | | | |
|----------------|---------|---------|----------|--|--|
| | S18 | \$19 | % Change | | |
| Undup Hdcnt | 4,747 | 4,737 | 0% | | |
| Total Sections | 509 | 528 | 4% | | |
| FTE | 109.385 | 111.000 | 1% | | |
| Fill Rate | 76% | 79% | 3% | | |
| Productivity | 475.06 | 477.33 | 0% | | |
| FTEs | 1,683 | 1,716 | 2% | | |



| Rancho Cordova Center | | | | | | |
|-----------------------|--------|--------|----------|--|--|--|
| | \$18 | \$19 | % Change | | | |
| Undup Hdcnt | 2,461 | 2,427 | -1% | | | |
| Total Sections | 149 | 153 | 3% | | | |
| FTE | 27.999 | 28.327 | 1% | | | |
| Fill Rate | 79% | 83% | 4% | | | |
| Productivity | 478.51 | 511.95 | 7% | | | |
| FTEs | 434 | 470 | 8% | | | |



FLC Enrollment Totals

| | S18 | \$19 | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount | 8,224 | 8,403 | 2% |
| Total Sections | 804 | 824 | 2% |
| FTE | 170.835 | 171.986 | 1% |
| Fill Rate | 75% | 79% | 4% |
| Productivity (WSCH/FTE) | 465.71 | 477.76 | 3% |
| FTEs ([WSCH*17]/525) | 2,576 | 2,661 | 3% |

Notes:

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC totals. These numbers are reported separately.

Enrollment started November 19. Semester starts January 19.