Spring 2019 Weekly Enrollment Report January 25, 2019: Week 1 (Friday Update) **Total Enrollment S18 and S19** % Change S18 - S19 = 4.6% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 Priority 3 Week -4 Week -3 Week -2 Fri Week -1 Week -1 Fri Week 1 Week 2 (week -6) Wed Wed Friday Wed **S18** 8,021 12.743 15.347 17.227 17.837 18.331 18.706 19,051 19.338 19.247 19,627 19.585 **S**19 12,365 15,224 17,386 18,087 18,966 19,277 19,400 19,849 19,817 19,990 20,495

El Dorado Center S18 S19 % Change Undup Hdcnt 1,049 921 -12% **Total Sections** 146 129 -12% FTE 33.451 29.726 -11% Fill Rate₁ 72% 75% 3% Productivity 411.14 458.14 11%



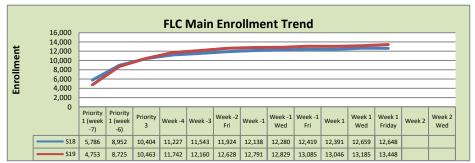
FLC Main					
	S18	\$19	% Change		
Undup Hdcnt	4,758	4,783	1%		
Total Sections	511	526	3%		
FTE	110.138	110.925	1%		
Fill Rate	76%	79%	3%		
Productivity	475.61	480.71	1%		
FTEs	1,696	1,727	2%		

445

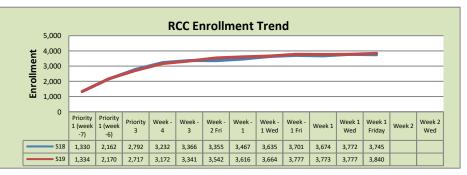
441

-1%

FTEs



Rancho Cordova Center					
	\$18	\$19	% Change		
Undup Hdcnt	2,481	2,412	-3%		
Total Sections	149	152	2%		
FTE	28.066	28.327	1%		
Fill Rate	79%	82%	3%		
Productivity	480.17	502.13	5%		
FTEs	436	461	6%		



FLC Enrollment Totals

	\$18	S19	% Change
Unduplicated Headcount	8,288	8,241	-1%
Total Sections	806	821	2%
FTE	171.655	171.911	0%
Fill Rate	76%	78%	2%
Productivity (WSCH/FTE)	463.79	475.69	3%
FTEs ([WSCH*17]/525)	2,578	2,648	3%

Notes:

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC totals. These numbers are reported separately.

Enrollment started November 19. Semester starts January 19.