## **Spring 2017 Weekly Enrollment Report** January 23, 2017: Week 2 **Total Enrollment S16 and S17** % Change S16 - S17 = 0.0% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 Week 1 Week -6 Week -5 Week -4 Week -3 Week -2 Week -1 Week -1 Fri Week 1 Week 2 Week 2 Fri Wed Friday **S**16 8,511 14.055 16.786 18.411 18.921 19.632 19,860 20.120 20.118 20,176 20,464 20.433 **S**17 13,302 16,110 17,674 18,272 18,809 19,214 19,630 19,902 20,084 20,377 20,439

## **El Dorado Center S16 S17** % Change Undup Hdcnt 1,125 1,171 4% **Total Sections** 174 191 10% FTE 33.370 37.134 11% Fill Rate₁ 70% 69% 1%

435.93

524

-3%

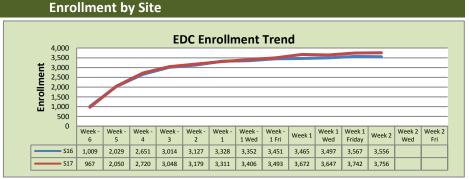
8%

451.03

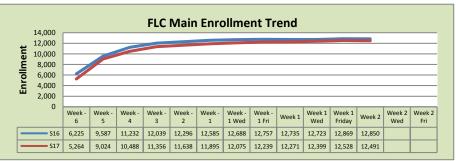
487

Productivity

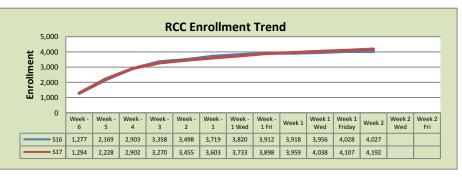
FTEs



FLC Main						
	S16	\$17	% Change			
Undup Hdcnt	4,889	4,736	-3%			
Total Sections	497	490	-1%			
FTE	104.357	104.221	0%			
Fill Rate	78%	80%	2%			
Productivity	502.20	495.07	-1%			
FTEs	1,697	1,671	-2%			



Rancho Cordova Center						
	\$16	\$17	% Change			
Undup Hdcnt	2,588	2,688	4%			
<b>Total Sections</b>	155	171	10%			
FTE	28.801	32.100	11%			
Fill Rate	77%	73%	-4%			
Productivity	492.08	454.13	-8%			
FTEs	459	472	3%			



## **FLC Enrollment Totals**

	\$16	\$17	% Change
Unduplicated Headcount	8,602	8,595	0%
Total Sections	826	852	3%
FTE	166.528	173.455	4%
Fill Rate	76%	77%	1%
Productivity (WSCH/FTE)	490.20	474.83	-3%
<b>FTEs</b> ([WSCH*17]/525)	2,643	2,667	1%

## Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.

Enrollment started November 21. Semester starts January 14.