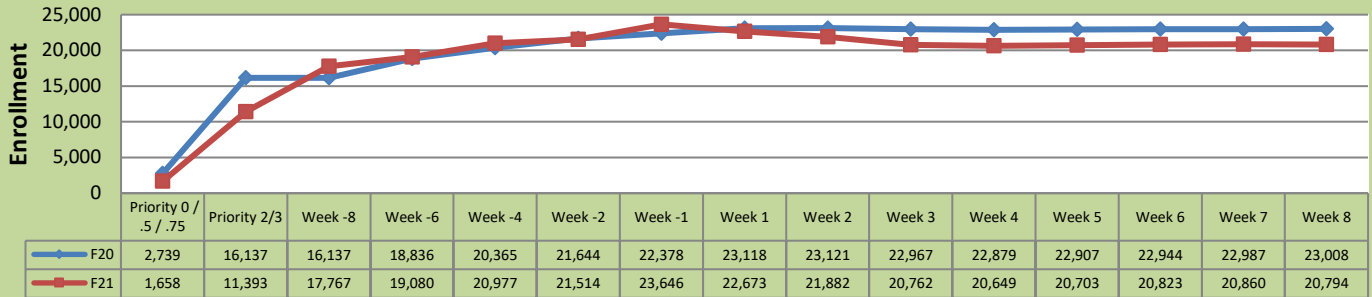


Fall 21 Enrollment Report by Registration Priority Time Period

October 11, 2021: Week 8

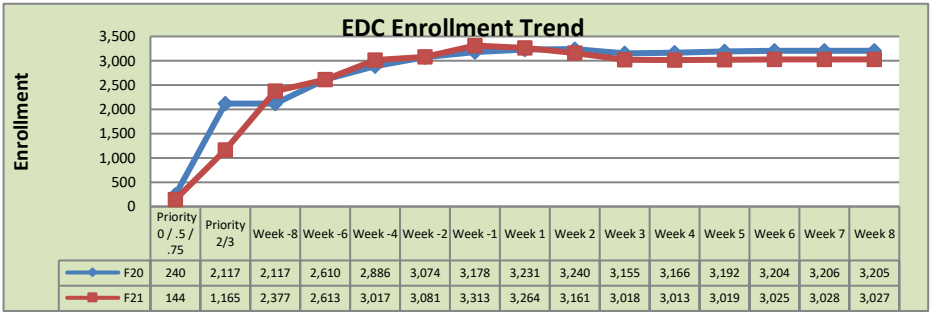
Total Enrollment F20 and F21 % Change F20 - F21 = -9.6%



Enrollment by Site

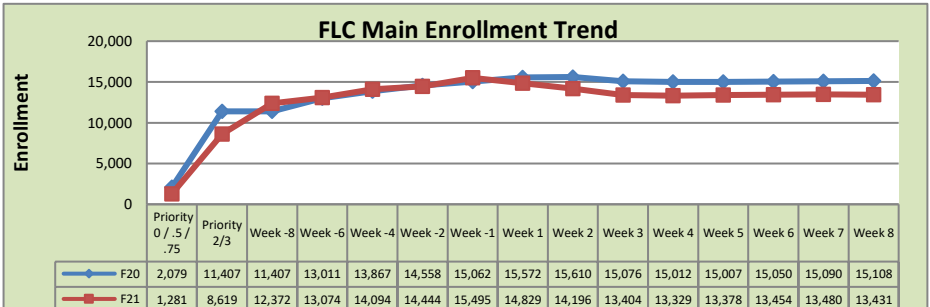
El Dorado Center

	F20	F21	% Change
Undup Hdcnt	709	690	-3%
Total Sections	114	116	2%
FTE	25.058	28.485	14%
Fill Rate	86%	78%	-8%
Productivity	522.74	430.76	-18%
FTEs	424	397	-6%



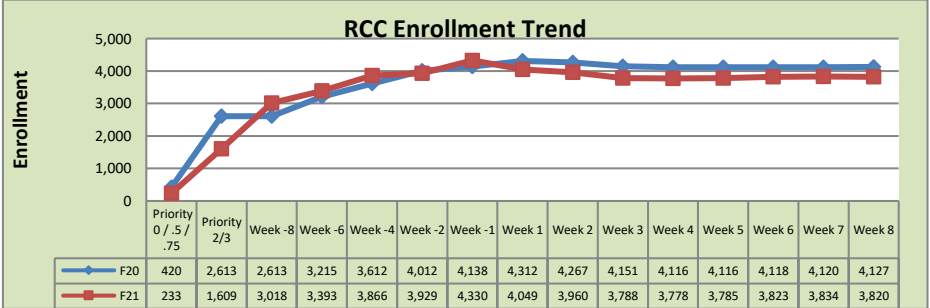
FLC Main

	F20	F21	% Change
Undup Hdcnt	5,645	5,277	-7%
Total Sections	528	562	6%
FTE	113.448	119.396	5%
Fill Rate	86%	72%	-14%
Productivity	523.68	425.72	-19%
FTEs	1,924	1,646	-14%



Rancho Cordova Center

	F20	F21	% Change
Undup Hdcnt	3,041	2,843	-7%
Total Sections	154	160	4%
FTE	26.907	30.957	15%
Fill Rate	88%	79%	-9%
Productivity	498.25	416.05	-16%
FTEs	434	417	-4%



FLC Enrollment Totals

	F20	F21	% Change
Unduplicated Headcount	9,795	9,200	-6%
Total Sections	823	862	5%
FTE	170.780	183.287	7%
Fill Rate	85%	74%	-11%
Productivity (WSCH/FTE)	513.3	423.93	-17%
FTEs ((WSCH*17)/525)	2,839	2,516	-11%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started April 19, 2021. Semester starts August 21, 2021.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F20	F21	F20	F21	F20	F21	F20	F21	
Headcount	28	28	369	342	3	20	400	390	-2.5%
Enrollments	28	28	509	427	31	61	568	516	-9.2%
Sections	1	1	24	18	2	5	27	24	-11.1%
FTE	0.200	0.200	4.967	3.450	0.200	0.800	5.367	4.45	-17.1%
Fill Rate	70%	93%	55%	79%	44%	40%	55%	73%	18.0%
Productivity	420.00	420.00	314.84	421.87	491.35	228.75	325.32	387.06	19.0%
FTES	3	3	51	47	3	6	57	56	-2.2%
WSCH	84.00	84.00	1,563.72	1,455.40	98.27	183.00	1,745.99	1,722.40	