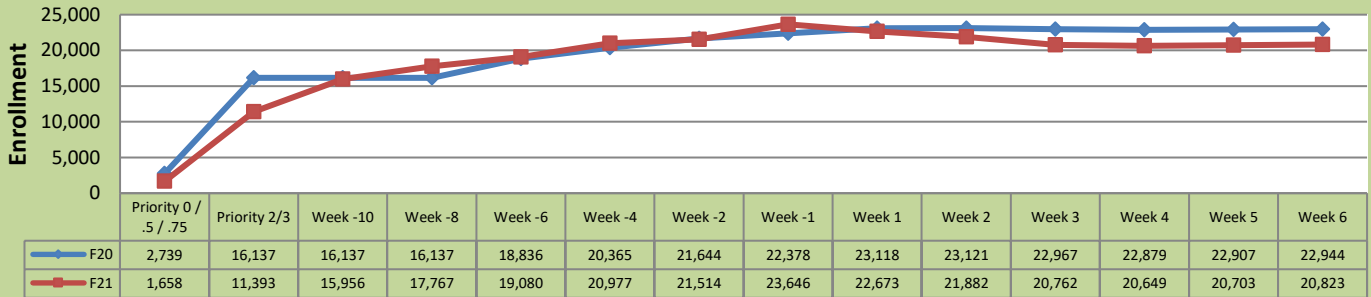


Fall 21 Enrollment Report by Registration Priority Time Period

September 27, 2021: Week 6

Total Enrollment F20 and F21 % Change F20 - F21 = -9.2%

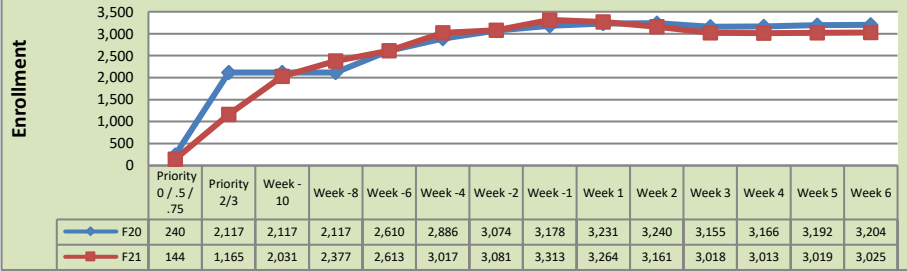


Enrollment by Site

El Dorado Center

	F20	F21	% Change
Undup Hdcnt	716	688	-4%
Total Sections	114	116	2%
FTE	25.058	28.118	12%
Fill Rate	85%	78%	-7%
Productivity	522.84	436.54	-17%
FTEs	424	397	-6%

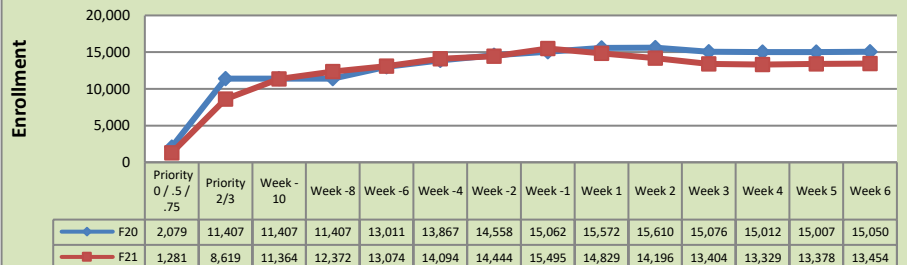
EDC Enrollment Trend



FLC Main

	F20	F21	% Change
Undup Hdcnt	5,627	5,285	-6%
Total Sections	527	561	6%
FTE	113.418	119.029	5%
Fill Rate	86%	72%	-14%
Productivity	522.19	427.87	-18%
FTEs	1,918	1,649	-14%

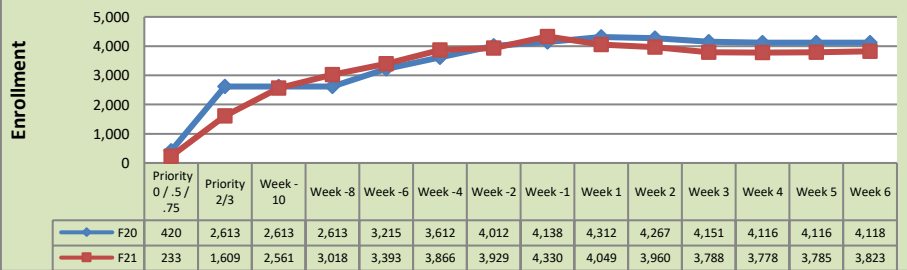
FLC Main Enrollment Trend



Rancho Cordova Center

	F20	F21	% Change
Undup Hdcnt	3,038	2,844	-6%
Total Sections	154	160	4%
FTE	26.907	30.957	15%
Fill Rate	87%	80%	-7%
Productivity	497.74	415.84	-16%
FTEs	434	417	-4%

RCC Enrollment Trend



FLC Enrollment Totals

	F20	F21	% Change
Unduplicated Headcount	9,785	9,211	-6%
Total Sections	822	861	5%
FTE	170.750	182.554	7%
Fill Rate	85%	74%	-11%
Productivity (WSCH/FTE)	512.31	426.29	-17%
FTEs ([WSCH*17]/525)	2,833	2,520	-11%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started April 19, 2021. Semester starts August 21, 2021.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F20	F21	F20	F21	F20	F21	F20	F21	
Headcount	28	28	374	346	2	20	404	394	-2.5%
Enrollments	28	28	516	431	28	62	572	521	-8.9%
Sections	1	1	24	18	2	5	27	24	-11.1%
FTE	0.200	0.200	4.967	3.450	0.200	0.800	5.367	4.45	-17.1%
Fill Rate	70%	93%	56%	80%	40%	80%	57%	74%	17.0%
Productivity	420.00	420.00	319.07	427.24	443.80	232.50	327.46	391.90	19.7%
FTES	3	3	51	48	3	6	57	56	-0.9%
WSCH	84.00	84.00	1,584.72	1,473.94	88.76	186.00	1,757.48	1,743.94	