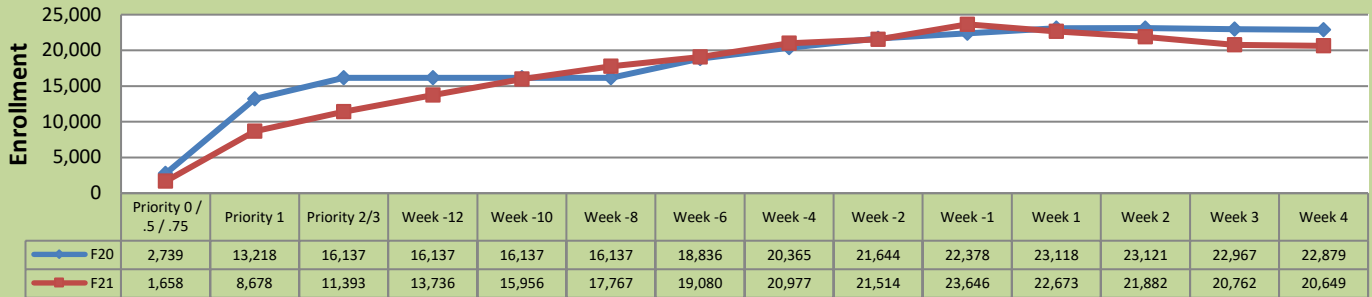


Fall 21 Enrollment Report by Registration Priority Time Period

September 13, 2021: Week 4

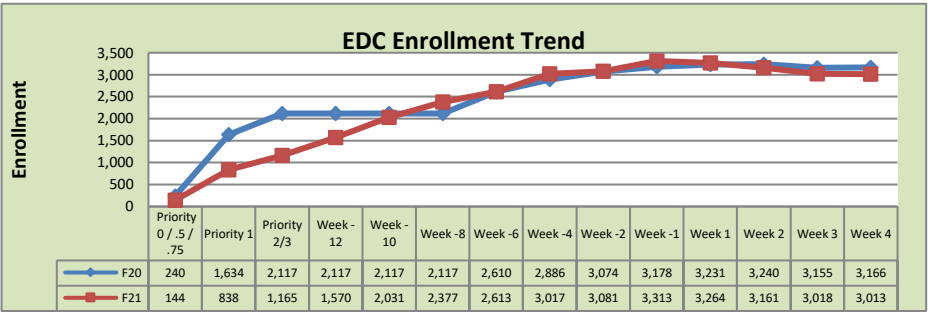
Total Enrollment F20 and F21 % Change F20 - F21 = -9.7%



Enrollment by Site

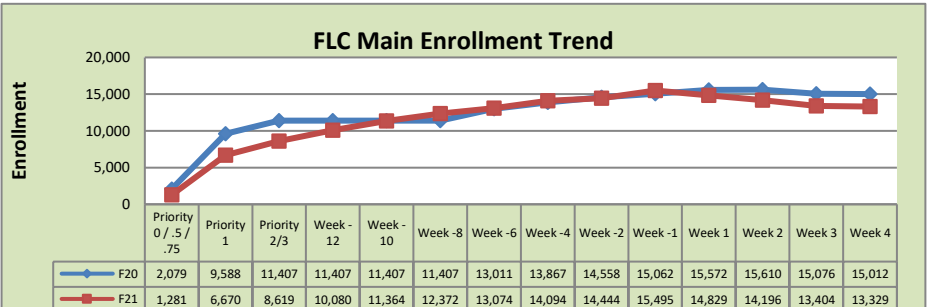
El Dorado Center

	F20	F21	% Change
Undup Hdcnt	700	686	-2%
Total Sections	114	116	2%
FTE	25.058	21.118	-16%
Fill Rate	85%	77%	-8%
Productivity	518.96	436.11	-16%
FTEs	421	397	-6%



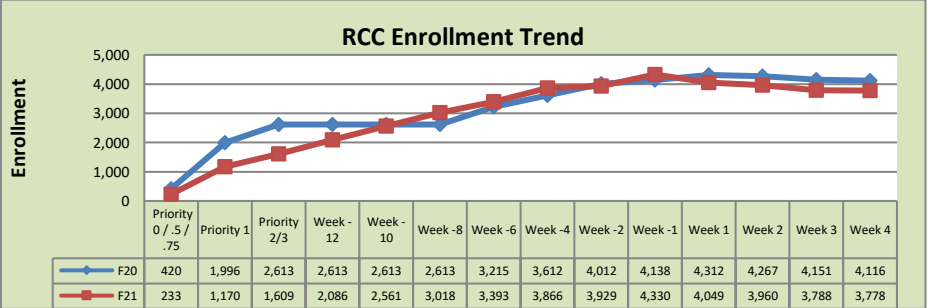
FLC Main

	F20	F21	% Change
Undup Hdcnt	5,605	5,271	-6%
Total Sections	525	562	7%
FTE	113.071	119.346	6%
Fill Rate	86%	71%	-15%
Productivity	522.57	424.77	-19%
FTEs	1,913	1,642	-14%



Rancho Cordova Center

	F20	F21	% Change
Undup Hdcnt	3,035	2,814	-7%
Total Sections	154	159	3%
FTE	26.907	30.840	15%
Fill Rate	87%	80%	-7%
Productivity	498.19	422.28	-15%
FTEs	434	422	-3%



FLC Enrollment Totals

	F20	F21	% Change
Unduplicated Headcount	9,745	9,167	-6%
Total Sections	820	861	5%
FTE	170.403	182.754	7%
Fill Rate	85%	73%	-12%
Productivity (WSCH/FTE)	512.3	425.41	-17%
FTEs ((WSCH*17)/525)	2,827	2,517	-11%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started April 19, 2021. Semester starts August 21, 2021.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F20	F21	F20	F21	F20	F21	F20	F21	
Headcount	0	27	403	346	2	23	405	396	-2.2%
Enrollments	0	27	557	432	28	70	585	529	-9.6%
Sections	1	1	24	18	2	5	27	24	-11.1%
FTE	0.200	0.200	4.967	3.450	0.200	0.800	5.367	4.45	-17.1%
Fill Rate	0%	90%	61%	80%	40%	47%	57%	74%	17.0%
Productivity	0.00	405.00	344.69	427.48	443.80	262.50	335.52	396.80	18.3%
FTES	0	3	55	48	3	7	58	58	0.0%
WSCH	0.00	81.00	1,711.97	1,474.76	88.76	210.00	1,800.73	1,765.76	