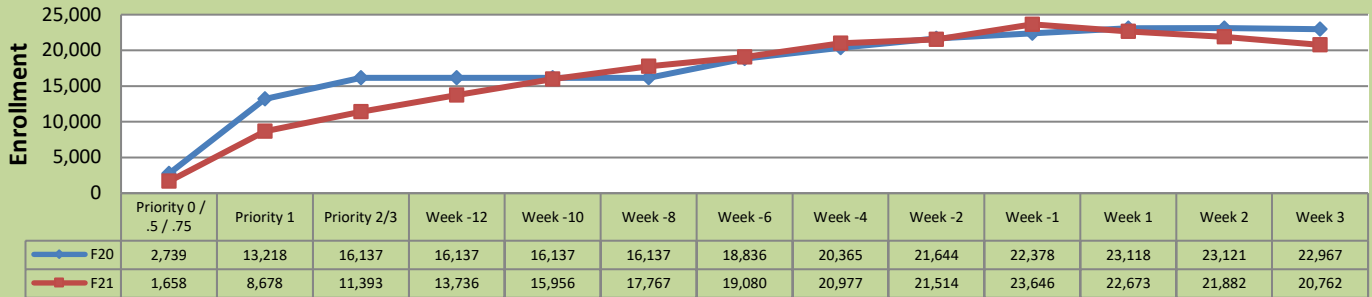


Fall 21 Enrollment Report by Registration Priority Time Period

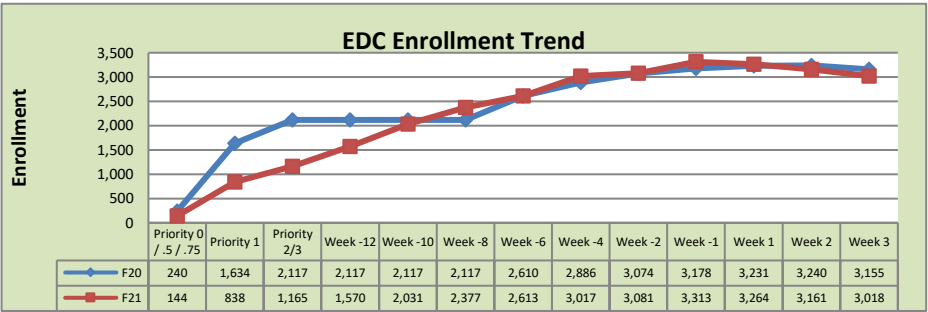
September 6, 2021: Week 3

Total Enrollment F20 and F21 % Change F20 - F21 = -9.6%

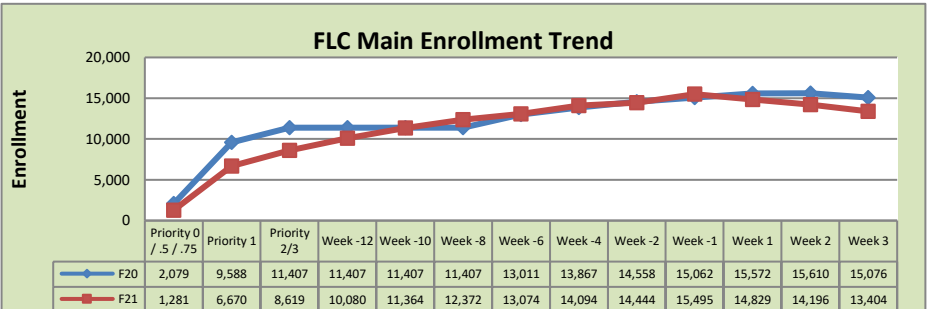


Enrollment by Site

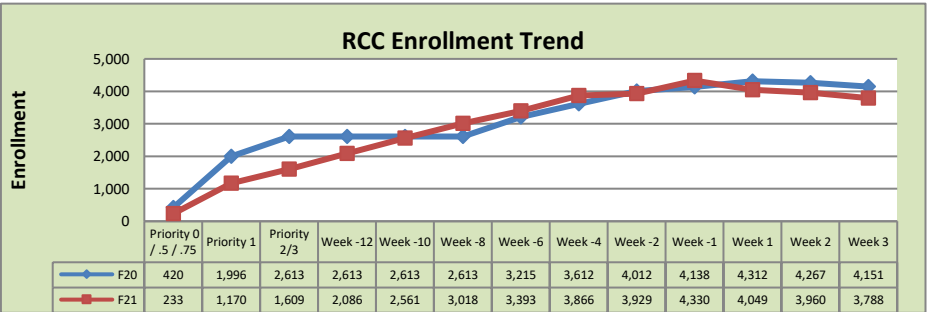
El Dorado Center			
	F20	F21	% Change
Undup Hdcnt	692	687	-1%
Total Sections	114	116	2%
FTE	25.058	28.113	12%
Fill Rate	85%	77%	-8%
Productivity	518.31	437.33	-16%
FTEs	421	398	-5%



FLC Main			
	F20	F21	% Change
Undup Hdcnt	5,602	5,300	-5%
Total Sections	525	562	7%
FTE	112.921	119.311	6%
Fill Rate	86%	71%	-15%
Productivity	521.93	426.79	-18%
FTEs	1,908	1,649	-14%



Rancho Cordova Center			
	F20	F21	% Change
Undup Hdcnt	3,056	2,810	-8%
Total Sections	154	159	3%
FTE	27.04	30.840	14%
Fill Rate	88%	79%	-9%
Productivity	538.65	424.61	-21%
FTEs	472	424	-10%



FLC Enrollment Totals

	F20	F21	% Change
Unduplicated Headcount	9,752	9,206	-6%
Total Sections	820	864	5%
FTE	170.386	183.314	8%
Fill Rate	85%	73%	-12%
Productivity (WSCH/FTE)	518.18	426.29	-18%
FTEs ([WSCH*17]/525)	2,859	2,530	-12%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started April 19, 2021. Semester starts August 21, 2021.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F20	F21	F20	F21	F20	F21	F20	F21	
Headcount	0	28	400	355	2	26	402	409	1.7%
Enrollments	0	28	557	446	28	78	585	552	-5.6%
Sections	1	1	24	21	2	5	27	27	0.0%
FTE	0.200	0.200	4.967	4.050	0.200	0.800	5.367	5.05	-5.9%
Fill Rate	0%	93%	61%	75%	40%	52%	57%	72%	15.0%
Productivity	0.00	420.00	344.76	374.52	443.80	292.50	335.58	363.32	8.3%
FTES	0	3	55	49	3	8	58	59	2.4%
WSCH	0.00	84.00	1,712.31	1,516.76	88.76	234.00	1,801.07	1,834.76	