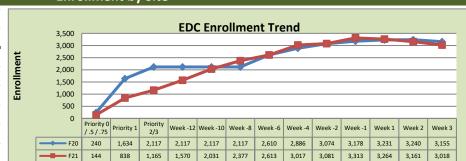
#### Fall 21 Enrollment Report by Registration Priority Time Period September 6, 2021: Week 3 **Total Enrollment F20 and F21** % Change F20 - F21 = -9.6% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 Priority 1 Priority 2/3 Week -12 Week -10 Week -8 Week -4 Week -2 Week -1 Week 1 Week 2 Week 3 Week -6 **F**20 2,739 13,218 16,137 16,137 16,137 16,137 18,836 20,365 21,644 22,378 23,118 23,121 22.967 F21 1,658 8,678 11,393 13,736 15,956 17,767 19,080 20,977 21,514 23,646 22,673 21,882 20,762

### **Enrollment by Site**

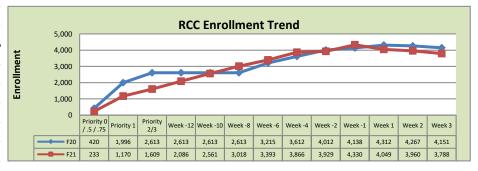
El Dorado Center								
	F20 F21 % Chang							
Undup Hdcnt	692	687	-1%					
<b>Total Sections</b>	114	116	2%					
FTE	25.058	28.113	12%					
Fill Rate	85%	77%	-8%					
Productivity	518.31	437.33	-16%					
FTEs	421	398	-5%					



FLC Main								
	F20	% Change						
Undup Hdcnt	5,602	5,300	-5%					
Total Sections	525	562	7%					
FTE	112.921	119.311	6%					
Fill Rate	86%	71%	-15%					
Productivity	521.93	426.79	-18%					
FTEs	1,908	1,649	-14%					

FLC Main Enrollment Trend															
<b>.</b>	15,000														
men	·														
15,000 10,000 5,000															
ш	5,000														
	0	Priority 0 / .5 / .75	Priority 1	Priority 2/3	Week -12	Week -10	Week -8	Week -6	Week -4	Week -2	Week -1	Week 1	Week 2	Week 3	
	F20	2,079	9,588	11,407	11,407	11,407	11,407	13,011	13,867	14,558	15,062	15,572	15,610	15,076	
	F21	1,281	6,670	8,619	10,080	11,364	12,372	13,074	14,094	14,444	15,495	14,829	14,196	13,404	

Rancho Cordova Center									
	F20 F21 % Char								
Undup Hdcnt	3,056	2,810	-8%						
Total Sections	154	159	3%						
FTE	27.04	30.840	14%						
Fill Rate	88%	79%	-9%						
Productivity	538.65	424.61	-21%						
FTEs	472	424	-10%						



## **FLC Enrollment Totals**

	F20	F21	% Change
Unduplicated Headcount	9,752	9,206	-6%
Total Sections	820	864	5%
FTE	170.386	183.314	8%
Fill Rate	85%	73%	-12%
Productivity (WSCH/FTE)	518.18	426.29	-18%
<b>FTEs</b> ([WSCH*17]/525)	2,859	2,530	-12%

#### Notes

- 1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started April 19, 2021. Semester starts August 21, 2021.

# **Prison Education Program**

	FLC Main		El Dora	do Center	Rancho Cordova		Rancho Cordova		TO	
	F20	F21	F20	F21	F20	F21	F20	F21	% Change	
Headcount	0	28	400	355	2	26	402	409	1.7%	
Enrollments	0	28	557	446	28	78	585	552	-5.6%	
Sections	1	1	24	21	2	5	27	27	0.0%	
FTE	0.200	0.200	4.967	4.050	0.200	0.800	5.367	5.05	-5.9%	
Fill Rate	0%	93%	61%	75%	40%	52%	57%	72%	15.0%	
Productivity	0.00	420.00	344.76	374.52	443.80	292.50	335.58	363.32	8.3%	
FTES	0	3	55	49	3	8	58	59	2.4%	
WSCH	0.00	84.00	1,712.31	1,516.76	88.76	234.00	1,801.07	1,834.76		