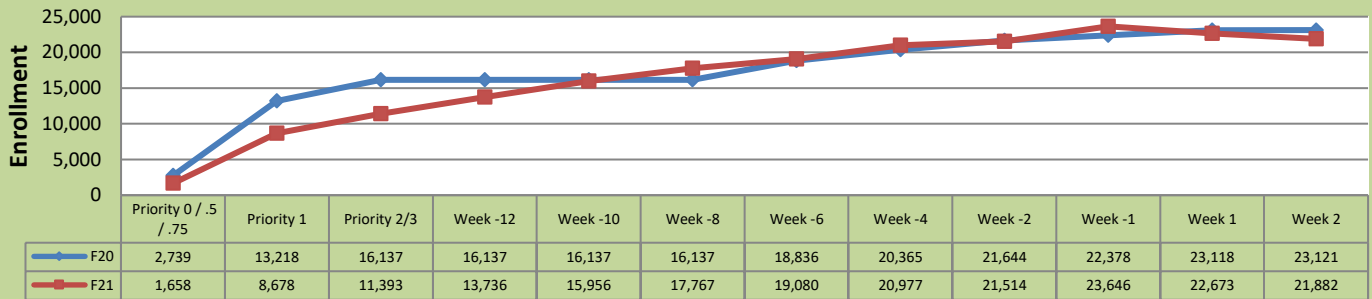


Fall 21 Enrollment Report by Registration Priority Time Period

August 30, 2021: Week 2

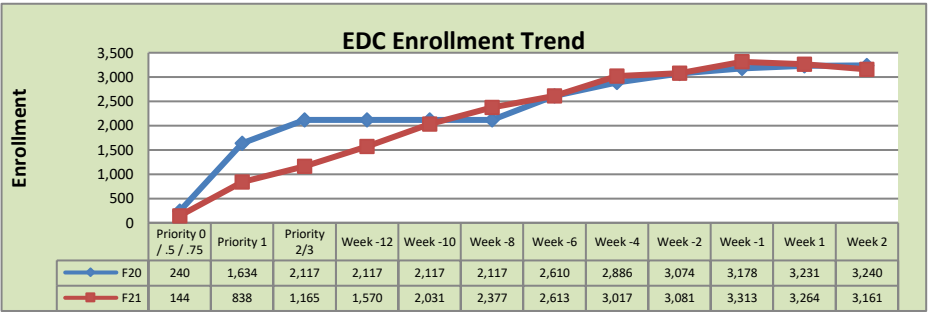
Total Enrollment F20 and F21 % Change F20 - F21 = -5.4%



Enrollment by Site

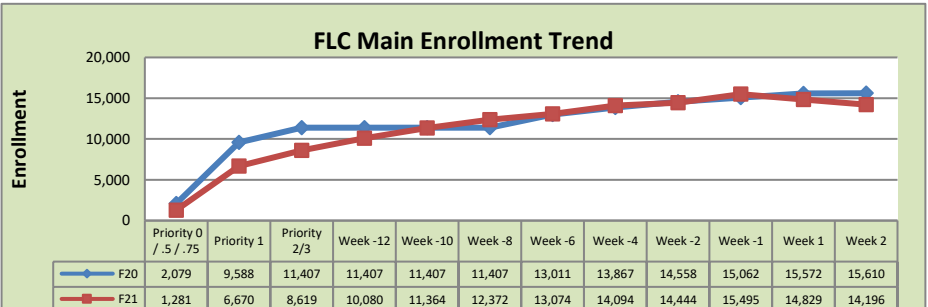
El Dorado Center

	F20	F21	% Change
Undup Hdcnt	689	684	-1%
Total Sections	114	117	3%
FTE	25.058	28.037	12%
Fill Rate	88%	80%	-8%
Productivity	533.21	458.15	-14%
FTEs	433	416	-4%



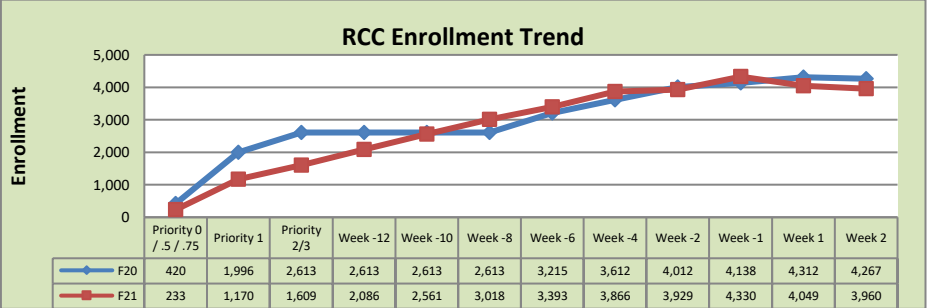
FLC Main

	F20	F21	% Change
Undup Hdcnt	5,747	5,471	-5%
Total Sections	527	564	7%
FTE	113.171	119.411	6%
Fill Rate	87%	75%	-12%
Productivity	539.58	453.55	-16%
FTEs	1,977	1,754	-11%



Rancho Cordova Center

	F20	F21	% Change
Undup Hdcnt	3,127	2,940	-6%
Total Sections	154	159	3%
FTE	27.04	30.840	14%
Fill Rate	90%	82%	-8%
Productivity	551.14	440.73	-20%
FTEs	483	440	-9%



FLC Enrollment Totals

	F20	F21	% Change
Unduplicated Headcount	9,566	9,513	-1%
Total Sections	822	867	5%
FTE	170.636	183.338	7%
Fill Rate	85%	77%	-8%
Productivity (WSCH/FTE)	523.58	449.87	-14%
FTEs ([WSCH*17]/525)	2,893	2,671	-8%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started April 19, 2021. Semester starts August 21, 2021.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F20	F21	F20	F21	F20	F21	F20	F21	
Headcount	0	29	3	363	0	26	3	418	
Enrollments	0	29	4	455	0	81	4	565	
Sections	1	1	24	21	2	5	27	27	0.0%
FTE	0.200	0.200	4.967	4.050	0.200	0.800	5.367	5.05	-5.9%
Fill Rate	0%	96%	0%	77%	0%	54%	0	74%	
Productivity	0.00	435.00	2.42	383.34	0.00	303.75	2.24	372.77	
FTES	0	3	0	50	0	8	0	61	
WSCH	0.00	87.00	12.00	1,552.48	0.00	243.00	12.00	1,882.48	