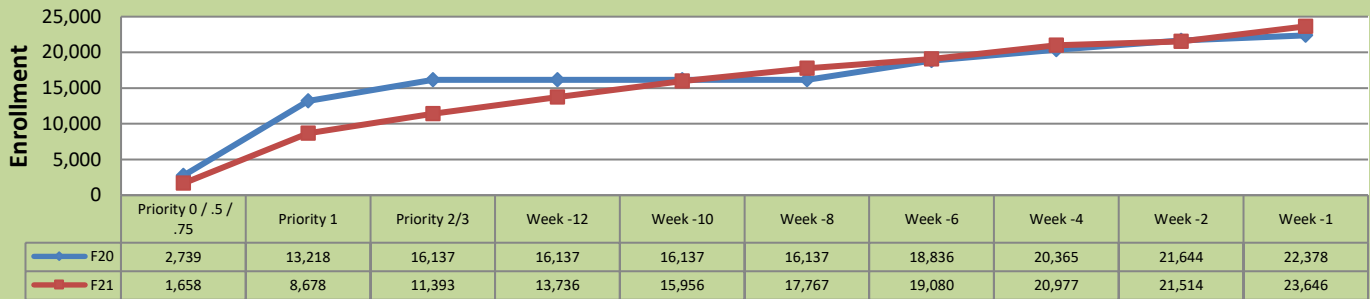


Fall 21 Enrollment Report by Registration Priority Time Period

August 16, 2021: Week -1

Total Enrollment F20 and F21 % Change F20 - F21 = 5.7%

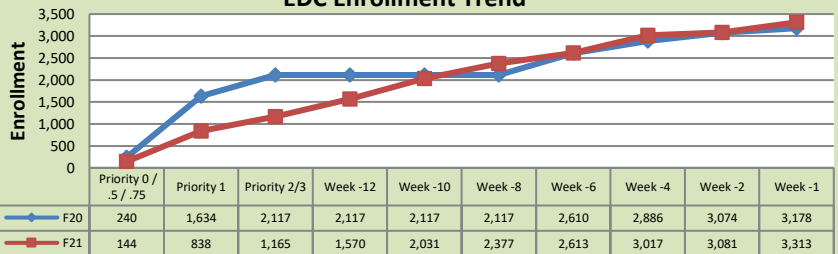


Enrollment by Site

El Dorado Center

	F20	F21	% Change
Undup Hdcnt	617	575	-7%
Total Sections	118	118	0%
FTE	25.525	27.812	9%
Fill Rate	81%	82%	1%
Productivity	503.79	477.61	-5%
FTEs	416	430	3%

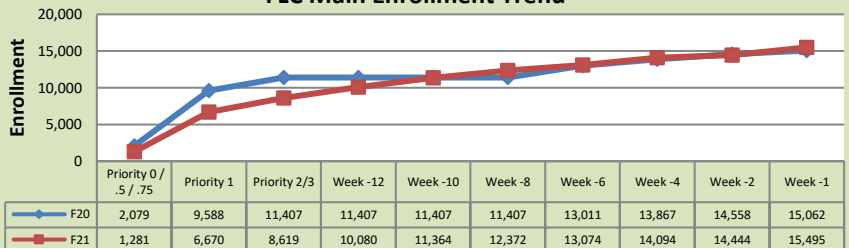
EDC Enrollment Trend



FLC Main

	F20	F21	% Change
Undup Hdcnt	5,446	5,626	3%
Total Sections	538	571	6%
FTE	113.084	120.933	7%
Fill Rate	83%	81%	-2%
Productivity	520.33	489.46	-6%
FTEs	1,905	1,917	1%

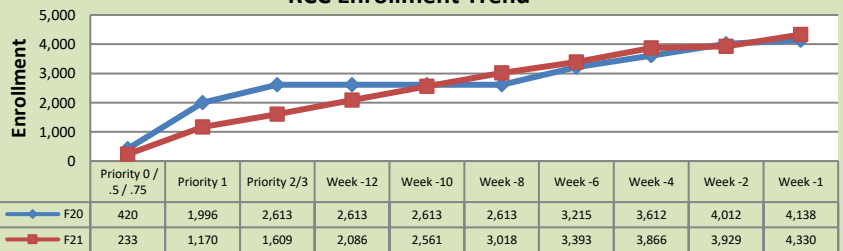
FLC Main Enrollment Trend



Rancho Cordova Center

	F20	F21	% Change
Undup Hdcnt	3,026	3,144	4%
Total Sections	154	156	1%
FTE	27.04	30.173	12%
Fill Rate	88%	91%	3%
Productivity	533.65	482.71	-10%
FTEs	467	472	1%

RCC Enrollment Trend



FLC Enrollment Totals

	F20	F21	% Change
Unduplicated Headcount	9,089	9,729	7%
Total Sections	834	872	5%
FTE	170.616	184.135	8%
Fill Rate	82%	82%	0%
Productivity (WSCH/FTE)	504.82	482.01	-5%
FTEs ([WSCH*17]/525)	2,789	2,874	3%

Notes:

1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started April 19, 2021. Semester starts August 21, 2021.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F20	F21	F20	F21	F20	F21	F20	F21	
Headcount	0	30	0	323	0	31	0	384	
Enrollments	0	30	0	395	0	83	0	508	
Sections	1	1	13	21	8	5	22	27	22.7%
FTE	0.000	0.200	2.767	4.217	1.600	0.800	4.367	5.217	19.5%
Fill Rate	0%	100%	0%	67%	0%	55%	0	66%	
Productivity	0.00	450.00	0.00	326.53	0.00	311.25	0.00	328.89	
FTES	0	3	0	45	0	8	0	6	
WSCH	0.00	90.00	0.00	1,376.84	0.00	249.00	0.00	1,715.84	