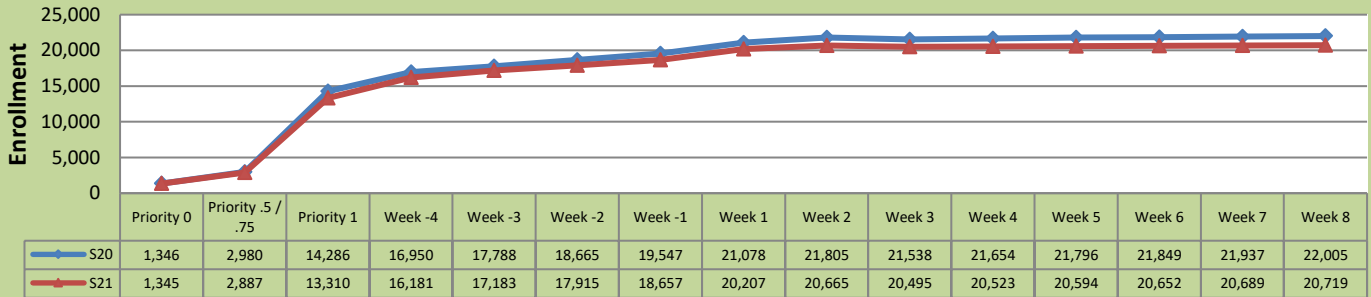


Spring 2021 Weekly Enrollment Report

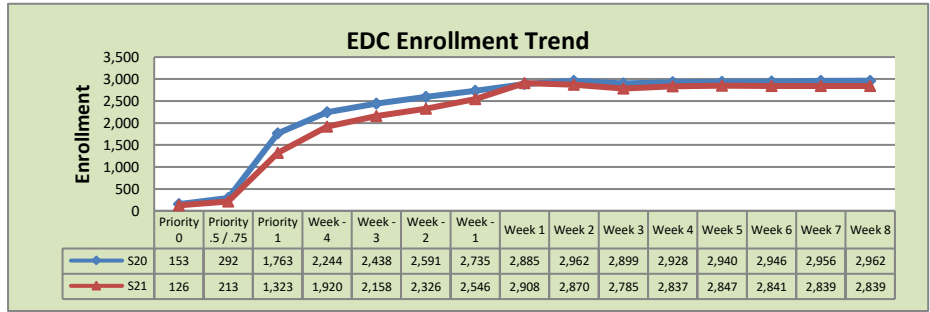
March 8, 2021: Week 8

Total Enrollment S20 and S21 % Change S20 - S21 = -5.8%

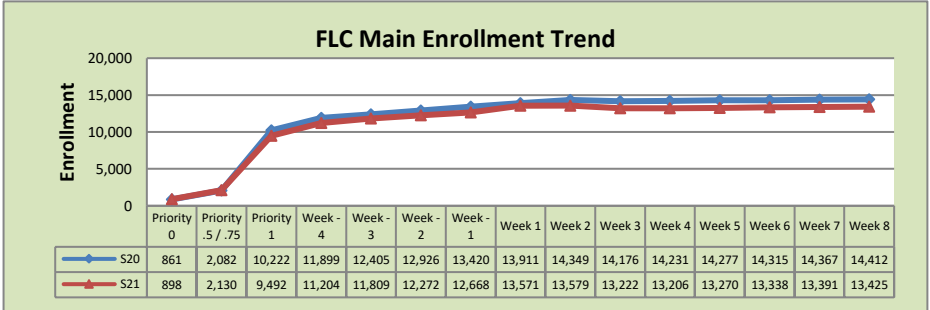


Enrollment by Site

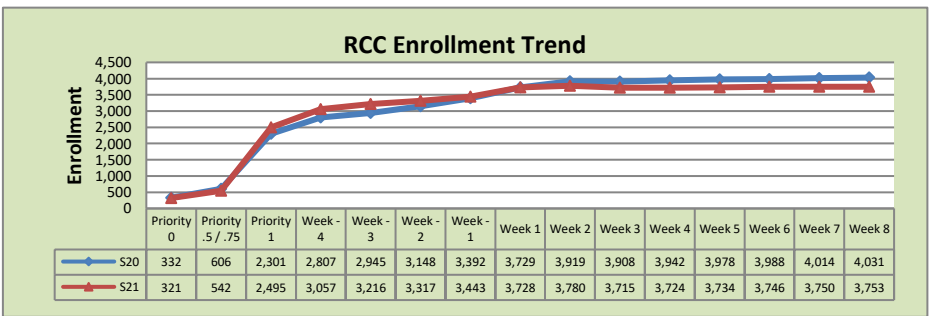
El Dorado Center			
	S20	S21	% Change
Undup Hdcnt	842	760	-10%
Total Sections	137	113	-18%
FTE	28.604	26.112	-9%
Fill Rate	70%	80%	14%
Productivity	448.10	460.19	3%
FTEs	415	389	-6%



FLC Main			
	S20	S21	% Change
Undup Hdcnt	5,033	5,306	5%
Total Sections	588	519	-12%
FTE	117.315	111.831	-5%
Fill Rate	76%	76%	0%
Productivity	476.34	455.71	-4%
FTEs	1,809	1,650	-9%



Rancho Cordova Center			
	S20	S21	% Change
Undup Hdcnt	2,624	2,795	7%
Total Sections	163	139	-15%
FTE	28.821	25.283	-12%
Fill Rate	80%	88%	10%
Productivity	461.66	521.30	13%
FTEs	431	427	-1%



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	8,964	9,340	4%
Total Sections	908	800	-12%
FTE	178.707	168.993	-5%
Fill Rate	76%	79%	4%
Productivity (WSCH/FTE)	470.23	463.85	-1%
FTEs ([WSCH*17]/525)	2,721	2,538	-7%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S20	S21	S20	S21	S20	S21	S20	S21	
Headcount	184	0	154	372	127	107	465	479	3.0%
Enrollments	184	0	197	555	219	147	600	702	17.0%
Sections	6	0	6	21	8	8	20	29	45.0%
FTE	1.200	0.000	1.367	4.367	1.400	1.400	3.967	5.767	45.4%
Fill Rate	99%	0%	83%	88%	80%	61%	87%	81%	-7.3%
Productivity	497.88	0.00	488.11	409.20	544.86	315.00	510.28	386.30	-24.3%
FTES	19	0	22	58	25	14	66	72	9.8%