#### **Spring 2021 Weekly Enrollment Report** March 8, 2021: Week 8 **Total Enrollment S20 and S21** % Change S20 - S21 = -5.8% 25,000 20,000 15,000 10,000 5,000 Priority .5 / Priority 1 Week -4 Week -3 Week -2 Week 1 Week 2 Week 3 Week 4 Week 5 Week 6 Week 7 Week 8 Priority 0 Week -1 **S**20 1,346 2,980 14,286 16,950 17,788 18,665 19,547 21,078 21,805 21,538 21,654 21,796 21,849 21,937 22,005 1,345 2,887 13,310 16,181 17,183 17,915 18,657 20,207 20,665 20,495 20,523 20,594 20,652 20,689 20,719

### **Enrollment by Site**

El Dorado Co	enter				
	S20	S21	% Change		
Undup Hdcnt	842	760	-10%		
<b>Total Sections</b>	137	113	-18%		
FTE	28.604	26.112	-9%		
Fill Rate	70%	80%	14%		
Productivity	448.10	460.19	3%		
FTEs	415	389	-6%		

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	-	Priority 0	Priority .5 / .75	Priority 1	Week -	Week -	Week -	Week -	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8
	<b>S20</b>	153	292	1,763	2,244	2,438	2,591	2,735	2,885	2,962	2,899	2,928	2,940	2,946	2,956	2,962
	<b>S21</b>	126	213	1,323	1,920	2,158	2,326	2,546	2,908	2,870	2,785	2,837	2,847	2,841	2,839	2,839

FLC Main					
	S20	\$21	% Change		
Undup Hdcnt	5,033	5,306	5%		
Total Sections	588	519	-12%		
FTE	117.315	111.831	-5%		
Fill Rate	76%	76%	0%		
Productivity	476.34	455.71	-4%		
FTEs	1,809	1,650	-9%		

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0	Priority 0	Priority .5 / .75	Priority 1	Week -	Week -	Week -	Week -	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8
<b>S20</b>	861	2,082	10,222	11,899	12,405	12,926	13,420	13,911	14,349	14,176	14,231	14,277	14,315	14,367	14,412
S21	898	2,130	9,492	11,204	11,809	12,272	12,668	13,571	13,579	13,222	13,206	13,270	13,338	13,391	13,425

Rancho Cordova Center										
	S20	\$21	% Change							
Undup Hdcnt	2,624	2,795	7%							
Total Sections	163	139	-15%							
FTE	28.821	25.283	-12%							
Fill Rate	80%	88%	10%							
Productivity	461.66	521.30	13%							
FTEs	431	427	-1%							

RCC Enrollment Trend															
4,500 4,000 3,500 2,500 2,000 1,500 1,000 500		_													<b>=</b>
ŭ	Priority 0	Priority .5 / .75	Priority 1	Week - 4	Week -	Week -	Week -	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8
S20	332	606	2,301	2,807	2,945	3,148	3,392	3,729	3,919	3,908	3,942	3,978	3,988	4,014	4,031
S21	321	542	2,495	3,057	3,216	3,317	3,443	3,728	3,780	3,715	3,724	3,734	3,746	3,750	3,753

## **FLC Enrollment Totals**

	S20	S21	% Change
Unduplicated Headcount	8,964	9,340	4%
Total Sections	908	800	-12%
FTE	178.707	168.993	-5%
Fill Rate	76%	79%	4%
Productivity (WSCH/FTE)	470.23	463.85	-1%
FTEs ([WSCH*17]/525)	2,721	2,538	-7%

#### Notes

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

# **Prison Education Program**

	FLC I	Main	El Dorac	do Center	Rancho C	ordova	TO		
	S20	S21	S20	\$21	S20	\$21	S20	S21	% Change
Headcount	184	0	154	372	127	107	465	479	3.0%
Enrollments	184	0	197	555	219	147	600	702	17.0%
Sections	6	0	6	21	8	8	20	29	45.0%
FTE	1.200	0.000	1.367	4.367	1.400	1.400	3.967	5.767	45.4%
Fill Rate	99%	0%	83%	88%	80%	61%	87%	81%	-7.3%
Productivity	497.88	0.00	488.11	409.20	544.86	315.00	510.28	386.30	-24.3%
FTES	19	0	22	58	25	14	66	72	9.8%