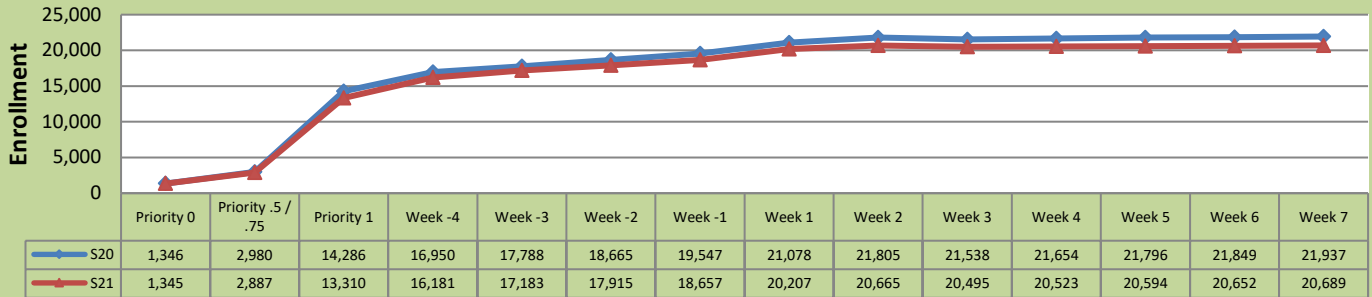


Spring 2021 Weekly Enrollment Report

March 1, 2021: Week 7

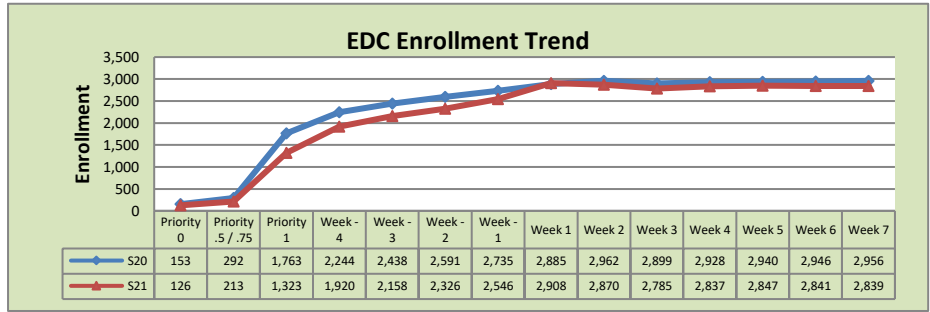
Total Enrollment S20 and S21 % Change S20 - S21 = -5.7%



Enrollment by Site

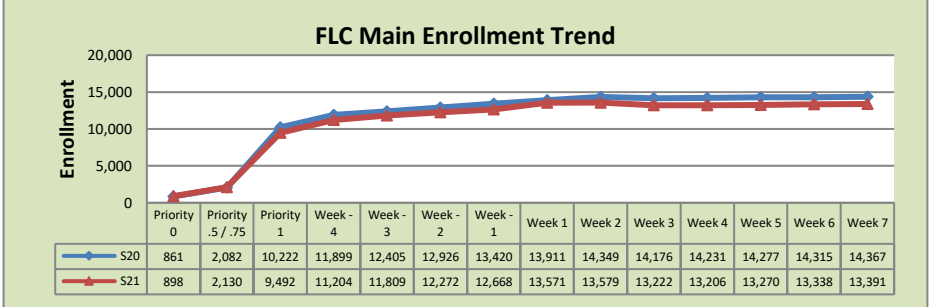
El Dorado Center

	S20	S21	% Change
Undup Hdcnt	843	761	-10%
Total Sections	137	113	-18%
FTE	28.604	26.111	-9%
Fill Rate	70%	80%	14%
Productivity	447.65	460.23	3%
FTEs	415	389	-6%



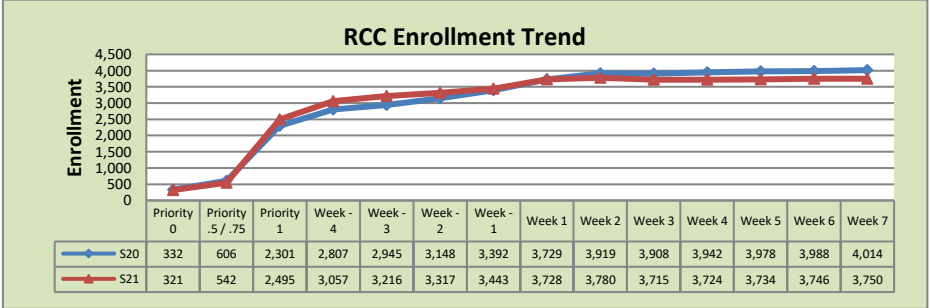
FLC Main

	S20	S21	% Change
Undup Hdcnt	5,031	5,300	5%
Total Sections	588	520	-12%
FTE	117.315	112.224	-4%
Fill Rate	76%	76%	0%
Productivity	475.40	453.32	-5%
FTEs	1,806	1,647	-9%



Rancho Cordova Center

	S20	S21	% Change
Undup Hdcnt	2,617	2,792	7%
Total Sections	163	139	-15%
FTE	28.821	25.283	-12%
Fill Rate	79%	87%	10%
Productivity	459.92	520.95	13%
FTEs	429	426	-1%



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	8,956	9,335	4%
Total Sections	908	801	-12%
FTE	178.707	169.385	-5%
Fill Rate	75%	78%	4%
Productivity (WSCH/FTE)	469.25	462.32	-1%
FTEs ([WSCH*17]/525)	2,715	2,536	-7%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S20	S21	S20	S21	S20	S21	S20	S21	
Headcount	184	0	154	375	127	107	465	482	3.7%
Enrollments	184	0	197	560	219	149	600	709	18.2%
Sections	6	0	6	21	8	8	20	29	45.0%
FTE	1.200	0.000	1.367	4.367	1.400	1.400	3.967	5.767	45.4%
Fill Rate	99%	0%	89%	89%	73%	62%	87%	82%	-5.7%
Productivity	497.88	0.00	488.11	412.64	544.86	319.29	510.28	389.95	-23.6%
FTES	19	0	22	58	25	14	66	72	9.8%