#### **Spring 2021 Weekly Enrollment Report** February 22, 2021: Week 6 **Total Enrollment S20 and S21** % Change S20 - S21 = -5.5% 25,000 20,000 Enrollment 15,000 10,000 5,000 Priority 1 Week -4 Week -3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Week 5 Week 6 Priority 0 **S**20 1,346 2,980 14,286 16,950 17,788 18,665 19,547 21,078 21,805 21,538 21,654 21,796 21,849 S21 1,345 2,887 13,310 16,181 17,183 17,915 18,657 20,207 20,665 20,495 20,523 20,594 20,652

### **Enrollment by Site**

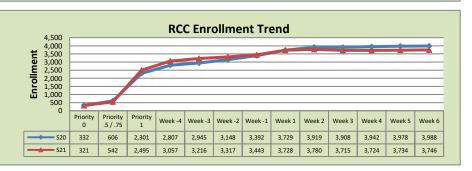
El Dorado Center								
	S20 S21							
Undup Hdcnt	838	765	-9%					
Total Sections	137	113	-18%					
FTE	28.604	26.111	-9%					
Fill Rate	70%	80%	14%					
Productivity	446.58	460.41	3%					
FTEs	414	389	-6%					

EDC Enrollment Trend														
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Enrollment	2,500				_									
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	U	Priority 0	Priority .5 / .75	Priority 1	Week -4	Week -3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6
_	<b>◆</b> \$20	153	292	1,763	2,244	2,438	2,591	2,735	2,885	2,962	2,899	2,928	2,940	2,946
_	<u>♣</u> S21	126	213	1,323	1,920	2,158	2,326	2,546	2,908	2,870	2,785	2,837	2,847	2,841

FLC Main									
FLC Iviain									
	S20	S21	% Change						
Undup Hdcnt	5,030	5,291	5%						
Total Sections	587	520	-11%						
FTE	117.315	112.040	-4%						
Fill Rate	76%	76%	0%						
Productivity	473.68	451.14	-5%						
FTEs	1,799	1,637	-9%						

FLC Main Enrollment Trend													
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15,000 10,000 5,000					_			_				÷	
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	Priority 0	Priority .5 / .75	Priority 1	Week -4	Week -3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6
S20	861	2,082	10,222	11,899	12,405	12,926	13,420	13,911	14,349	14,176	14,231	14,277	14,315
S21	898	2,130	9,492	11,204	11,809	12,272	12,668	13,571	13,579	13,222	13,206	13,270	13,338

Rancho Cordova Center									
	S20 S21 % Char								
Undup Hdcnt	2,606	2,787	7%						
Total Sections	163	139	-15%						
FTE	28.817	25.283	-12%						
Fill Rate	79%	87%	10%						
Productivity	457.58	520.47	14%						
FTEs	427	426	0%						



# **FLC Enrollment Totals**

S20	S21	% Change							
8,939	9,318	4%							
907	801	-12%							
178.703	169.202	-5%							
75%	78%	4%							
467.58	461.17	-1%							
2,706	2,527	-7%							
<b>S</b>	8,939 8 907 E 178.703 e 75% 0 467.58	t 8,939 9,318 s 907 801 E 178.703 169.202 e 75% 78% d 467.58 461.17							

#### Notes

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

# **Prison Education Program**

	FLC I	Vlain	El Dorado Center		Rancho C	ordova	то		
	S20	S21	S20	S21	S20	\$21	S20	S21	% Change
Headcount	184	0	184	366	97	109	465	475	2.2%
Enrollments	170	0	242	571	174	156	586	727	24.1%
Sections	6	0	7	21	7	8	20	29	45.0%
FTE	1.200	0.000	1.367	4.367	1.400	1.400	3.967	5.767	45.4%
Fill Rate	99%	0%	89%	90%	73%	65%	87%	84%	-3.4%
Productivity	497.88	0.00	606.64	420.19	429.14	334.29	511.22	399.31	-21.9%
FTES	19	0	27	59	19	15	66	74	12.8%