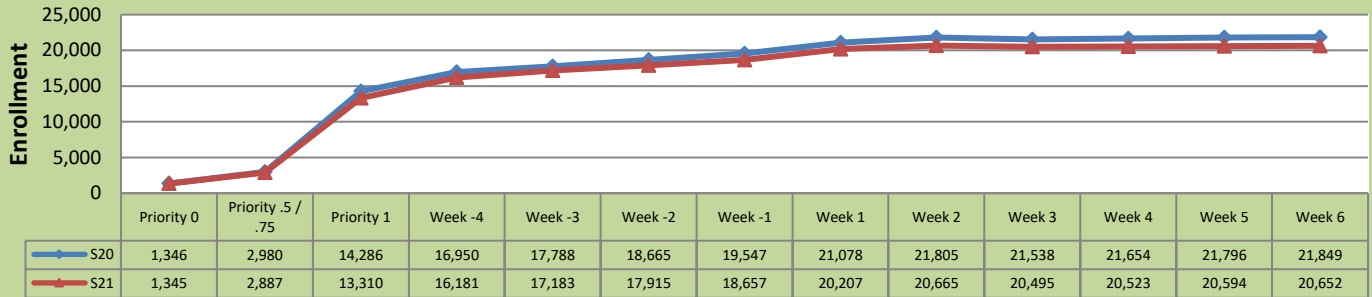


Spring 2021 Weekly Enrollment Report

February 22, 2021: Week 6

Total Enrollment S20 and S21 % Change S20 - S21 = -5.5%

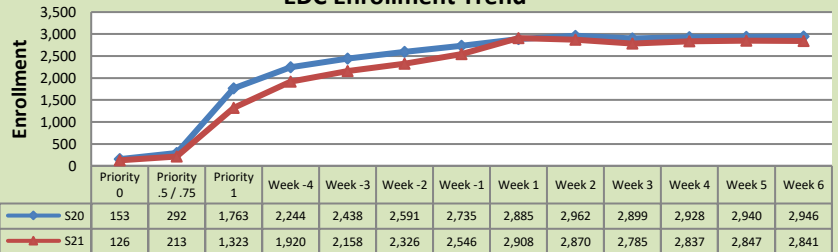


Enrollment by Site

El Dorado Center

	S20	S21	% Change
Undup Hdcnt	838	765	-9%
Total Sections	137	113	-18%
FTE	28.604	26.111	-9%
Fill Rate	70%	80%	14%
Productivity	446.58	460.41	3%
FTEs	414	389	-6%

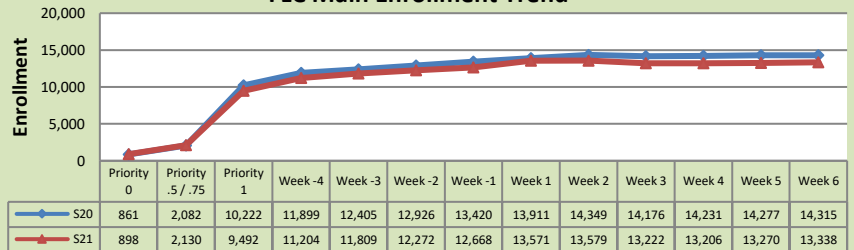
EDC Enrollment Trend



FLC Main

	S20	S21	% Change
Undup Hdcnt	5,030	5,291	5%
Total Sections	587	520	-11%
FTE	117.315	112.040	-4%
Fill Rate	76%	76%	0%
Productivity	473.68	451.14	-5%
FTEs	1,799	1,637	-9%

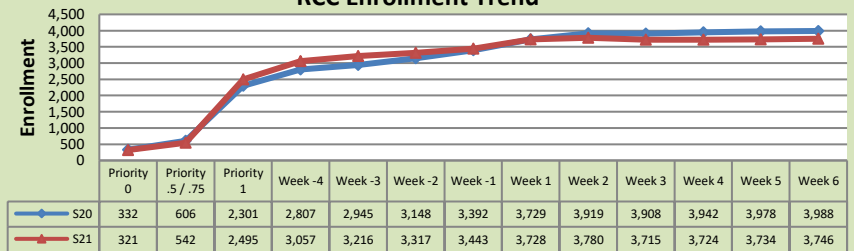
FLC Main Enrollment Trend



Rancho Cordova Center

	S20	S21	% Change
Undup Hdcnt	2,606	2,787	7%
Total Sections	163	139	-15%
FTE	28.817	25.283	-12%
Fill Rate	79%	87%	10%
Productivity	457.58	520.47	14%
FTEs	427	426	0%

RCC Enrollment Trend



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	8,939	9,318	4%
Total Sections	907	801	-12%
FTE	178.703	169.202	-5%
Fill Rate	75%	78%	4%
Productivity (WSCH/FTE)	467.58	461.17	-1%
FTEs ((WSCH*17)/525)	2,706	2,527	-7%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S20	S21	S20	S21	S20	S21	S20	S21	
Headcount	184	0	184	366	97	109	465	475	2.2%
Enrollments	170	0	242	571	174	156	586	727	24.1%
Sections	6	0	7	21	7	8	20	29	45.0%
FTE	1.200	0.000	1.367	4.367	1.400	1.400	3.967	5.767	45.4%
Fill Rate	99%	0%	89%	90%	73%	65%	87%	84%	-3.4%
Productivity	497.88	0.00	606.64	420.19	429.14	334.29	511.22	399.31	-21.9%
FTES	19	0	27	59	19	15	66	74	12.8%