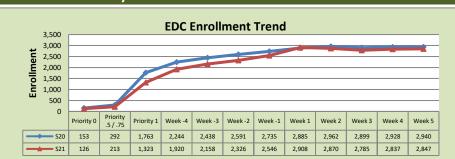
Spring 2021 Weekly Enrollment Report February 15, 2021: Week 5 **Total Enrollment S20 and S21** % Change S20 - S21 = -5.5% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 0 Priority .5 / Priority 0 Week -3 Priority 1 Week -4 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Week 5 **S**20 1,346 2,980 14,286 16,950 17,788 18,665 19,547 21,078 21,805 21,538 21,654 21.796 S21 1,345 2,887 13,310 16,181 17,183 17,915 18,657 20,207 20,665 20,495 20523 20594

Enrollment by Site

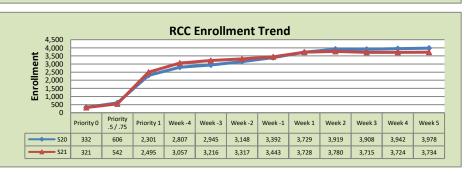
El Dorado Center							
	S20	S21	% Change				
Undup Hdcnt	839	766	-9%				
Total Sections	137	113	-18%				
FTE	28.604	26.110	-9%				
Fill Rate	69%	80%	16%				
Productivity	445.63	461.33	4%				
FTEs	413	390	-6%				



FLC Main								
	S20	S21	% Change					
Undup Hdcnt	5,015	5,283	5%					
Total Sections	587	520	-11%					
FTE	117.105	112.04	-4%					
Fill Rate	76%	75%	-1%					
Productivity	473.44	447.24	-6%					
FTEs	1,795	1,623	-10%					

FLC Main Enrollment Trend												
										_	_	_
15,000 10,000 5,000						-						
5,000												
0	Priority 0	Priority .5 / .75	Priority 1	Week -4	Week -3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5
	0 861	2,082	10,222	11,899	12,405	12,926	13,420	13,911	14,349	14,176	14,231	14,277
S2	1 898	2,130	9,492	11,204	11,809	12,272	12,668	13,571	13,579	13,222	13,206	13,270

Rancho Cordova Center							
	S20 S21 % Change						
Undup Hdcnt	2,597	2,778	7%				
Total Sections	163	139	-15%				
FTE	28.746	25.283	-12%				
Fill Rate	78%	87%	12%				
Productivity	457.85	519.44	13%				
FTEs	426	425	0%				



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	8,915	9,307	4%
Total Sections	907	801	-12%
FTE	178.421	169.201	-5%
Fill Rate	75%	78%	4%
Productivity (WSCH/FTE)	467.32	458.85	-2%
FTEs ([WSCH*17]/525)	2,700	2,514	-7%

Notes

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		
	S20	S21	S20	S21	S20	\$21	S20	S21	% Change
Headcount	185	0	183	367	96	113	464	480	3.4%
Enrollments	170	0	242	574	174	169	586	743	26.8%
Sections	6	0	7	21	7	8	20	29	45.0%
FTE	1.200	0.000	1.367	4.367	1.400	1.400	3.967	5.767	45.4%
Fill Rate	99%	0%	89%	91%	73%	70%	87%	86%	-1.1%
Productivity	500.55	0.00	606.64	422.26	429.14	362.14	512.11	407.63	-20.4%
FTES	19	0	27	60	19	16	66	76	15.7%