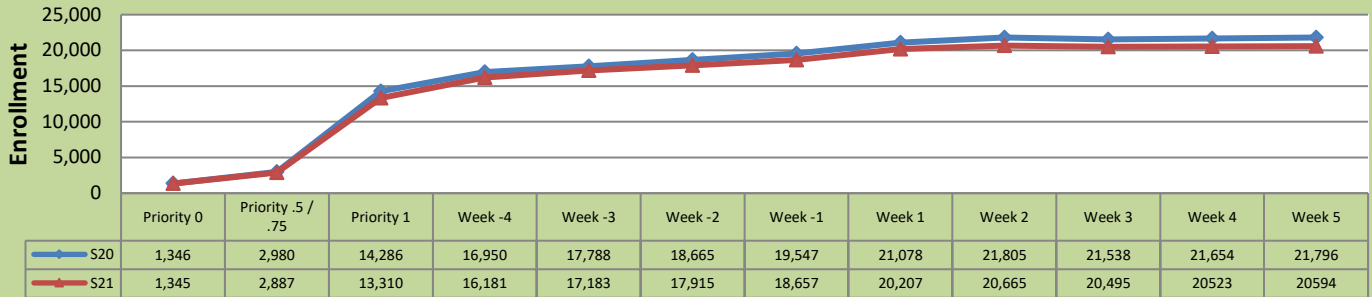


Spring 2021 Weekly Enrollment Report

February 15, 2021: Week 5

Total Enrollment S20 and S21
% Change S20 - S21 = -5.5%

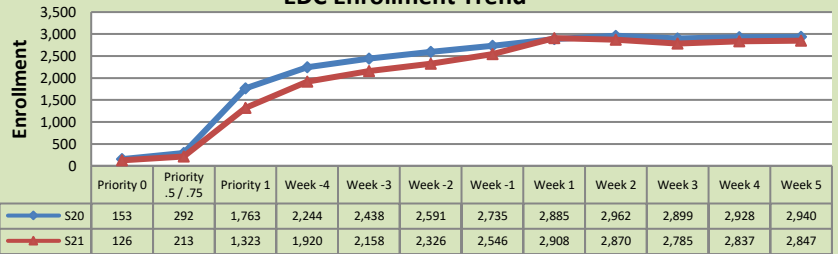


Enrollment by Site

El Dorado Center

	S20	S21	% Change
Undup Hdcnt	839	766	-9%
Total Sections	137	113	-18%
FTE	28.604	26.110	-9%
Fill Rate	69%	80%	16%
Productivity	445.63	461.33	4%
FTEs	413	390	-6%

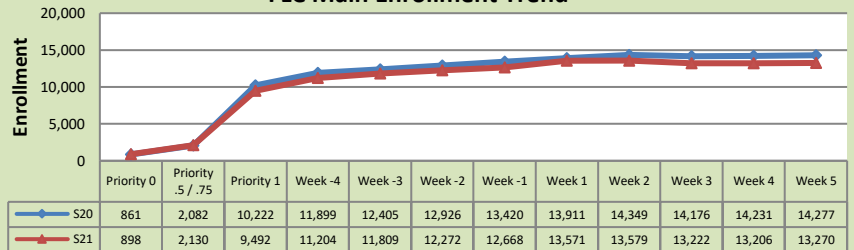
EDC Enrollment Trend



FLC Main

	S20	S21	% Change
Undup Hdcnt	5,015	5,283	5%
Total Sections	587	520	-11%
FTE	117.105	112.04	-4%
Fill Rate	76%	75%	-1%
Productivity	473.44	447.24	-6%
FTEs	1,795	1,623	-10%

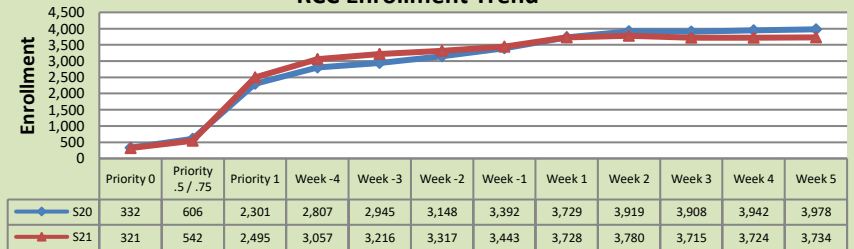
FLC Main Enrollment Trend



Rancho Cordova Center

	S20	S21	% Change
Undup Hdcnt	2,597	2,778	7%
Total Sections	163	139	-15%
FTE	28.746	25.283	-12%
Fill Rate	78%	87%	12%
Productivity	457.85	519.44	13%
FTEs	426	425	0%

RCC Enrollment Trend



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	8,915	9,307	4%
Total Sections	907	801	-12%
FTE	178.421	169.201	-5%
Fill Rate	75%	78%	4%
Productivity (WSCH/FTE)	467.32	458.85	-2%
FTEs ([WSCH*17]/525)	2,700	2,514	-7%

Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S20	S21	S20	S21	S20	S21	S20	S21	
Headcount	185	0	183	367	96	113	464	480	3.4%
Enrollments	170	0	242	574	174	169	586	743	26.8%
Sections	6	0	7	21	7	8	20	29	45.0%
FTE	1.200	0.000	1.367	4.367	1.400	1.400	3.967	5.767	45.4%
Fill Rate	99%	0%	89%	91%	73%	70%	87%	86%	-1.1%
Productivity	500.55	0.00	606.64	422.26	429.14	362.14	512.11	407.63	-20.4%
FTES	19	0	27	60	19	16	66	76	15.7%