Spring 2021 Weekly Enrollment Report February 8, 2021: Week 4 **Total Enrollment S20 and S21** % Change S20 - S21 = -5.2% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 0 Priority 0 Priority .5 / .75 Priority 1 Week -4 Week -3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 **S**20 1,346 2,980 14,286 16,950 17,788 18,665 19,547 21,078 21,805 21,538 21,654 **S21** 1,345 2,887 13,310 16,181 17,183 17,915 18,657 20,207 20,665 20,495 20523

Enrollment by Site

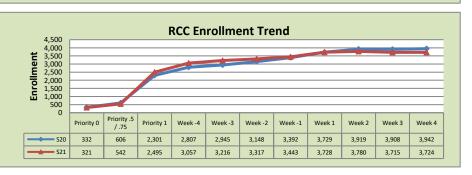
El Dorado Center							
	S20 S21						
Undup Hdcnt	836	766	-8%				
Total Sections	137	113	-18%				
FTE	28.604	26.110	-9%				
Fill Rate	68%	80%	18%				
Productivity	443.36	460.07	4%				
FTEs	411	389	-5%				

Emonited by site												
	EDC Enrollment Trend											
	3,500											
	., 3,000											
	2,500 2,000 1,500 1,000											
	2,000			_								
	€ 2,000			-								
	5 1,500											
	≥ 1,000											
	— 500											
	0											
	U	Priority 0	Priority .5 / .75	Priority 1	Week -4	Week -3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4
	S20	153	292	1,763	2,244	2,438	2,591	2,735	2,885	2,962	2,899	2,928
	S21	126	213	1,323	1,920	2,158	2,326	2,546	2,908	2,870	2,785	2,837

FLC Main								
	S20	S21	% Change					
Undup Hdcnt	5,012	5,261	5%					
Total Sections	587	520	-11%					
FTE	116.595	112.23	-4%					
Fill Rate	75%	75%	0%					
Productivity	474.10	444.67	-6%					
FTEs	1,790	1,616	-10%					

FLC Main Enrollment Trend												
	20,000											
ent	15,000											
Enrollment	10,000							_				
Ë	5,000											
	0											
		Priority 0	Priority .5 / .75	Priority 1	Week -4	Week -3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4
	S20	861	2,082	10,222	11,899	12,405	12,926	13,420	13,911	14,349	14,176	14,231
_	S21	898	2,130	9,492	11,204	11,809	12,272	12,668	13,571	13,579	13,222	13,206

Rancho Cordova Center								
	S20 S21 % Char							
Undup Hdcnt	2,576	2,768	7%					
Total Sections	163	139	-15%					
FTE	28.496	25.283	-11%					
Fill Rate	78%	87%	12%					
Productivity	458.35	518.13	13%					
FTEs	423	424	0%					



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	8,855	9,277	5%
Total Sections	907	801	-12%
FTE	177.661	169.391	-5%
Fill Rate	75%	78%	4%
Productivity (WSCH/FTE)	466.67	456.97	-2%
FTEs ([WSCH*17]/525)	2,685	2,506	-7%

Notes

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		
	S20	S21	S20	S21	S20	\$21	S20	S21	% Change
Headcount	170	0	153	370	108	112	431	482	11.8%
Enrollments	170	0	210	588	173	168	553	756	36.7%
Sections	6	0	7	21	7	8	20	29	45.0%
FTE	1.200	0.000	1.367	4.367	1.400	1.400	3.967	5.767	45.4%
Fill Rate	91%	0%	77%	93%	72%	70%	80%	54%	-32.1%
Productivity	462.33	0.00	539.70	431.38	426.57	360.00	476.20	263.79	-44.6%
FTES	18	0	24	61	19	16	61	77	25.9%