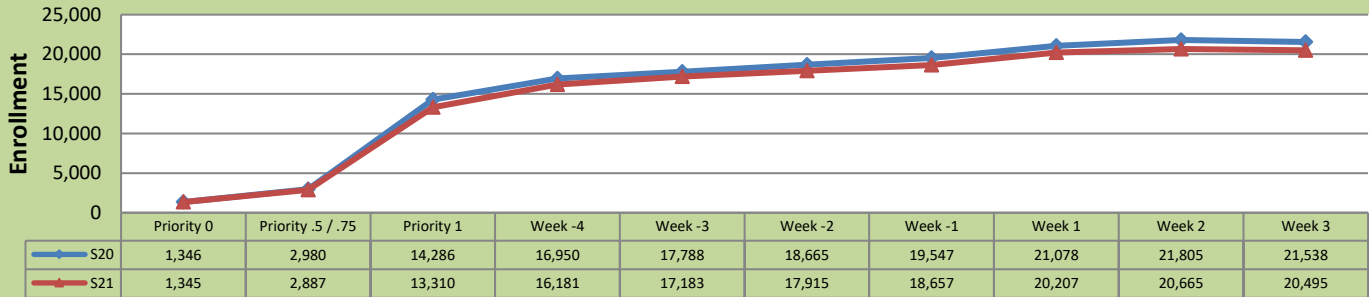


Spring 2021 Weekly Enrollment Report

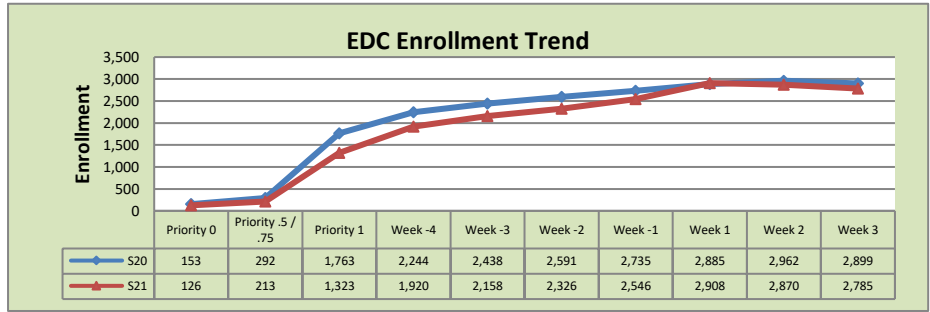
February 1, 2021: Week 3

Total Enrollment S20 and S21 % Change S20 - S21 = -4.8%

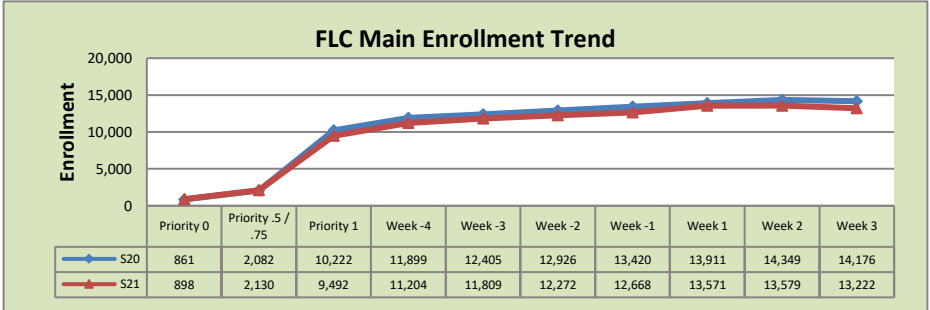


Enrollment by Site

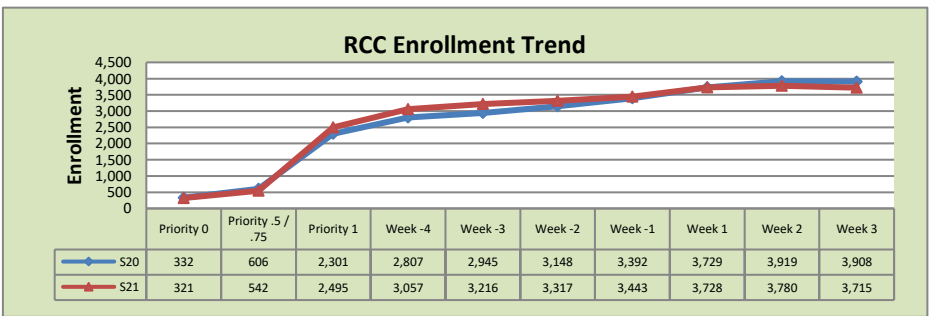
| El Dorado Center | | | |
|------------------|--------|--------|----------|
| | S20 | S21 | % Change |
| Undup Hdcnt | 832 | 757 | -9% |
| Total Sections | 137 | 112 | -18% |
| FTE | 28.604 | 25.910 | -9% |
| Fill Rate | 68% | 79% | 16% |
| Productivity | 439.42 | 457.18 | 4% |
| FTEs | 407 | 384 | -6% |



| FLC Main | | | |
|----------------|---------|---------|----------|
| | S20 | S21 | % Change |
| Undup Hdcnt | 5,001 | 5,261 | 5% |
| Total Sections | 587 | 522 | -11% |
| FTE | 116.745 | 112.297 | -4% |
| Fill Rate | 75% | 74% | -1% |
| Productivity | 471.85 | 444.80 | -6% |
| FTEs | 1,783 | 1,617 | -9% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | S20 | S21 | % Change |
| Undup Hdcnt | 2,557 | 2,761 | 8% |
| Total Sections | 163 | 139 | -15% |
| FTE | 28.546 | 25.283 | -11% |
| Fill Rate | 77% | 87% | 13% |
| Productivity | 454.24 | 516.75 | 14% |
| FTEs | 420 | 423 | 1% |



FLC Enrollment Totals

| | S20 | S21 | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount | 8,823 | 9,269 | 5% |
| Total Sections | 907 | 802 | -12% |
| FTE | 177.861 | 169.257 | -5% |
| Fill Rate | 74% | 77% | 4% |
| Productivity (WSCH/FTE) | 463.94 | 456.76 | -2% |
| FTEs ([WSCH*17]/525) | 2,672 | 2,503 | -6% |

Notes:

- Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

| | FLC Main | | El Dorado Center | | Rancho Cordova | | TOTAL | | % Change |
|--------------|----------|-------|------------------|--------|----------------|--------|--------|--------|----------|
| | S20 | S21 | S20 | S21 | S20 | S21 | S20 | S21 | |
| Headcount | 172 | 0 | 153 | 378 | 108 | 112 | 433 | 490 | 13.2% |
| Enrollments | 172 | 0 | 210 | 605 | 173 | 168 | 555 | 773 | 39.3% |
| Sections | 6 | 0 | 7 | 21 | 7 | 8 | 20 | 29 | 45.0% |
| FTE | 1.200 | 0.000 | 1.367 | 4.367 | 1.400 | 1.400 | 3.967 | 5.767 | 45.4% |
| Fill Rate | 92% | 0% | 77% | 96% | 72% | 70% | 80% | 55% | -31.1% |
| Productivity | 467.67 | 0.00 | 539.70 | 445.54 | 426.57 | 360.00 | 477.98 | 268.51 | -43.8% |
| FTES | 18 | 0 | 24 | 63 | 19 | 16 | 61 | 79 | 28.7% |