Spring 2021 Weekly Enrollment Report January 25, 2021: Week 2 **Total Enrollment S20 and S21** % Change S20 - S21 = -5.2% 25,000 20,000 Enrollment 15,000 10,000 5,000 0 Priority .5 / .75 Week 2 Week 3 Priority 0 Priority 1 Week -4 Week -3 Week -2 Week -1 Week 1 **S**20 1,346 2,980 14,286 16,950 17,788 18,665 19,547 21,078 21,805 S21 1,345 2,887 13,310 16,181 17,183 17,915 18,657 20,207 20,665

Enrollment by Site

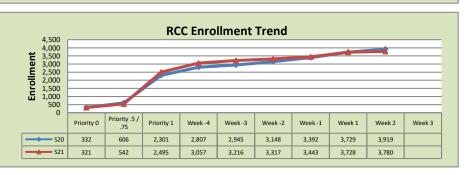
El Dorado Center							
	S20	S21	% Change				
Undup Hdcnt	827	784	-5%				
Total Sections	137	113	-18%				
FTE	28.604	26.029	-9%				
Fill Rate	69%	81%	17%				
Productivity	446.99	468.42	5%				
FTEs	414	395	-5%				



FLC Main								
	S20	S21	% Change					
Undup Hdcnt	5,052	5,352	6%					
Total Sections	586	520	-11%					
FTE	116.095	110.331	-5%					
Fill Rate	76%	77%	1%					
Productivity	481.08	464.97	-3%					
FTEs	1,808	1,661	-8%					

FLC Main Enrollment Trend											
nen 1	5,000							_			
Enrollment	0,000										
E .	5,000										
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		Priority 0	Priority .5 / .75	Priority 1	Week -4	Week -3	Week -2	Week -1	Week 1	Week 2	Week 3
-	S20	861	2,082	10,222	11,899	12,405	12,926	13,420	13,911	14,349	
_	S21	898	2,130	9,492	11,204	11,809	12,272	12,668	13,571	13,579	

Rancho Cordova Center							
	S20	\$21	% Change				
Undup Hdcnt	2,575	2,812	9%				
Total Sections	163	139	-15%				
FTE	28.346	25.283	-11%				
Fill Rate	78%	88%	13%				
Productivity	460.67	522.95	14%				
FTEs	423	428	1%				



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	8,898	9,238	4%
Total Sections	906	801	-12%
FTE	177.011	167.410	-5%
Fill Rate	75%	78%	4%
Productivity (WSCH/FTE)	472.61	466.45	-1%
FTEs ([WSCH*17]/525)	2,709	2,529	-7%

Notos

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		
	S20	S21	S20	S21	S20	\$21	S20	S21	% Change
Headcount	174	0	153	290	117	0	444	290	-34.7%
Enrollments	174	0	216	436	185	0	575	436	-24.2%
Sections	6	0	7	21	7	8	20	29	45.0%
FTE	1.200	0.000	1.367	4.367	1.400	1.400	3.967	5.767	45.4%
Fill Rate	93%	0%	79%	67%	77%	0%	83%	22%	-73.1%
Productivity	473.33	0.00	555.17	314.46	454.86	0.00	494.45	104.82	-78.8%
FTES	18	0	25	44	21	0	64	44	-30.8%