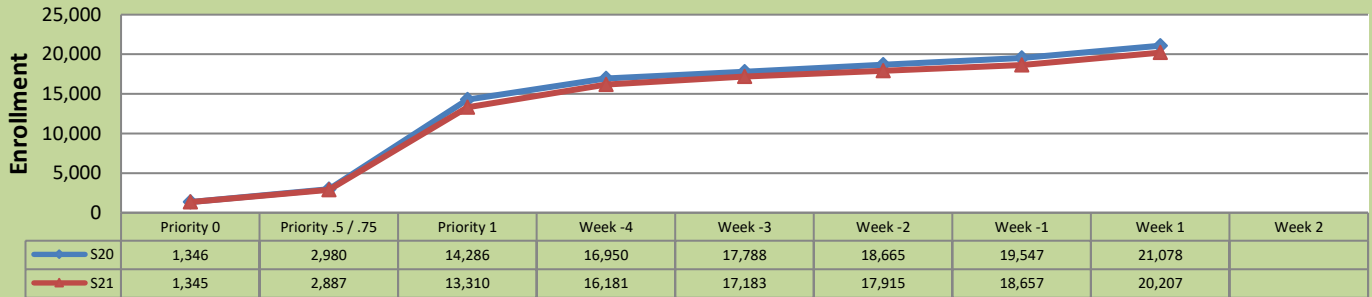


Spring 2021 Weekly Enrollment Report

January 19, 2021: Week 1

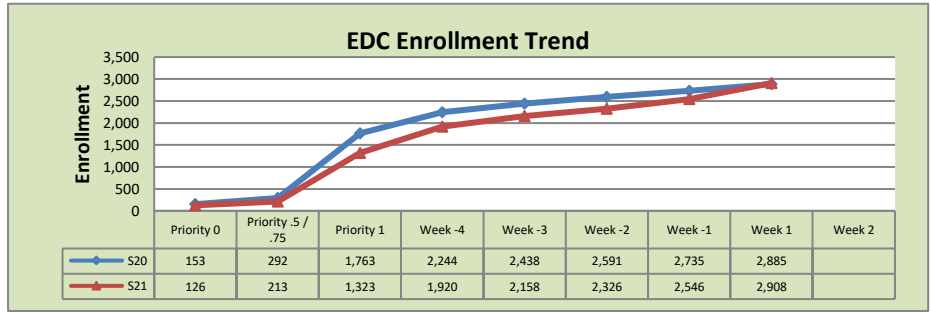
Total Enrollment S20 and S21

% Change S20 - S21 = -4.1%

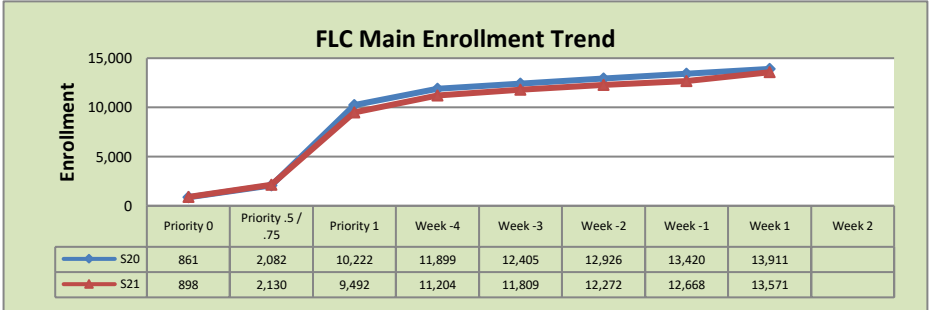


Enrollment by Site

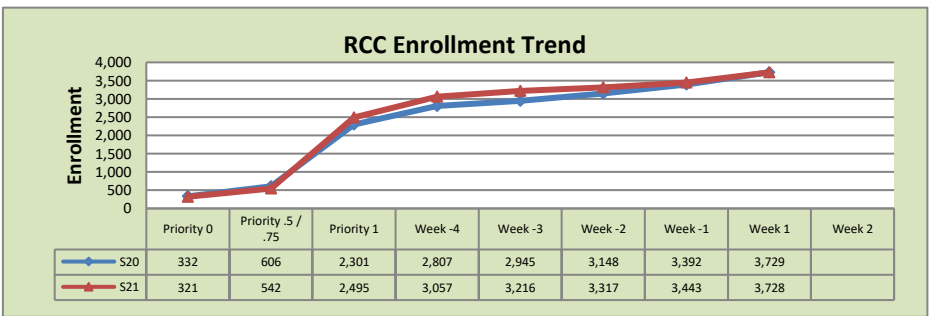
El Dorado Center			
	S20	S21	% Change
Undup Hdcnt	799	788	-1%
Total Sections	137	118	-14%
FTE	28.604	26.845	-6%
Fill Rate	69%	77%	12%
Productivity	438.41	456.04	4%
FTEs	406	396	-2%



FLC Main			
	S20	S21	% Change
Undup Hdcnt	4,955	5,337	8%
Total Sections	585	521	-11%
FTE	116.212	110.548	-5%
Fill Rate	74%	76%	3%
Productivity	466.72	464.70	0%
FTEs	1,756	1,663	-5%



Rancho Cordova Center			
	S20	S21	% Change
Undup Hdcnt	2,445	2,803	15%
Total Sections	161	139	-14%
FTE	28.021	25.308	-10%
Fill Rate	76%	87%	14%
Productivity	444.70	509.73	15%
FTEs	403	418	4%



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	8,622	8,928	4%
Total Sections	904	807	-11%
FTE	177.003	168.468	-5%
Fill Rate	74%	75%	1%
Productivity (WSCH/FTE)	458.39	454.18	-1%
FTEs ([WSCH*17]/525)	2,627	2,478	-6%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	S20	S21	S20	S21	S20	S21	S20	S21	
Headcount	149	0	160	0	114	0	423	0	
Enrollments	149	0	217	0	187	0	553	0	
Sections	6	0	7	21	8	8	21	29	38.1%
FTE	1.200	0.000	1.367	4.367	1.600	1.400	4.167	5.767	38.4%
Fill Rate	78%	0%	80%	0%	76%	0%	78%	0%	
Productivity	407.33	0.00	557.51	0.00	403.50	0.00	456.11	0.00	
FTES	16	0	25	0	21	0	61	0	