Spring 2021 Weekly Enrollment Report January 4, 2020: Week -2 **Total Enrollment S20 and S21** % Change S19-S20 = - 4.0% 20,000 15,000 Enrollment 10,000 5,000 0 Priority .5 / .75 Week -2 Week -1 Week 1 Priority 0 Priority 1 Week -4 Week -3 **S20** 1,346 2,980 14,286 16,950 17,788 18,665 S21 1,345 2,887 13,310 16,181 17,183 17,915

Enrollment by Site

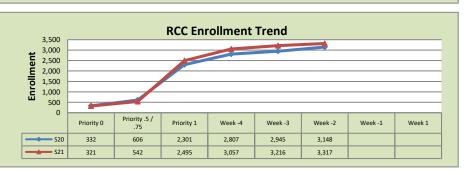
El Dorado Center							
	S20	S21	% Change				
Undup Hdcnt	707	607	-14%				
Total Sections	142	130	-8%				
FTE	30.204	28.927	-4%				
Fill Rate	61%	59%	-3%				
Productivity	383.67	353.91	-8%				
FTEs	375	331	-12%				



FLC Main							
	S20	S21	% Change				
Undup Hdcnt	4,586	4,753	4%				
Total Sections	605	547	-10%				
FTE	119.806	113.895	-5%				
Fill Rate	67%	65%	-3%				
Productivity	423.50	412.05	-3%				
FTEs	1,643	1,520	-7%				

FLC Main Enrollment Trend								
14,000 12,000 10,000 8,000 4,000 2,000								
0	Priority 0	Priority .5 / .75	Priority 1	Week -4	Week -3	Week -2	Week -1	Week 1
S20	861	2,082	10,222	11,899	12,405	12,926		
S21	898	2,130	9,492	11,204	11,809	12,272		

Rancho Cordova Center							
	S20	S21 % Change					
Undup Hdcnt	2,067	2,473	20%				
Total Sections	161	145	-10%				
FTE	28.096	26.150	-7%				
Fill Rate	64%	73%	14%				
Productivity	378.77	440.28	16%				
FTEs	344	373	8%				



FLC Enrollment Totals

	S20	\$21	% Change
Unduplicated Headcount	7,360	7,833	6%
Total Sections	927	848	-9%
FTE	181.873	173.972	-4%
Fill Rate	66%	64%	-3%
Productivity (WSCH/FTE)	401.21	394.78	-2%
FTEs ([WSCH*17]/525)	2,362	2,224	-6%

Notes

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova TOTAI		TAL		
	S20	S21	S20	S21	S20	\$21	S20	S21	% Change
Headcount	0	0	0	0	0	0	0	0	
Enrollments	0	0	0	0	0	0	0	0	
Sections	2	0	10	18	7	8	19	26	36.8%
FTE	0.400	0.000	1.967	3.600	1.400	1.400	3.767	5.000	32.7%
Fill Rate	0.00	0%	0.00	0%	0.00	0%	0	0	
Productivity	0	0	0	0	0	0	0	0	
FTES	0	0	0	0	0	0	0	0	_