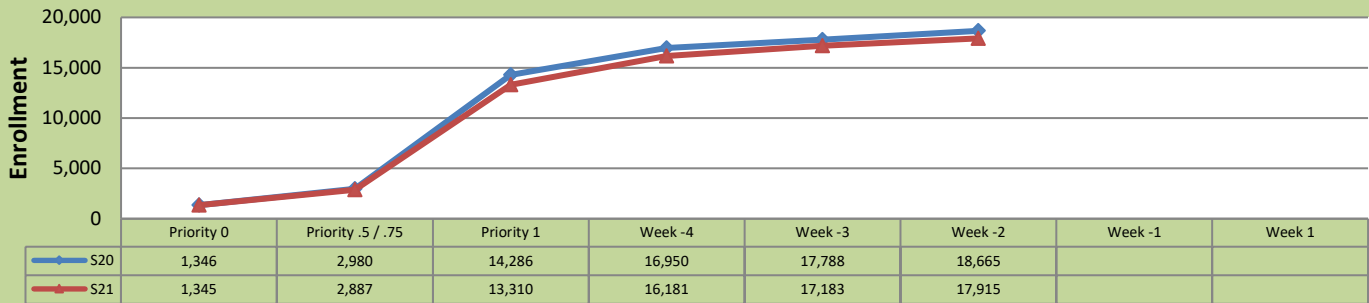


Spring 2021 Weekly Enrollment Report

January 4, 2020: Week -2

Total Enrollment S20 and S21

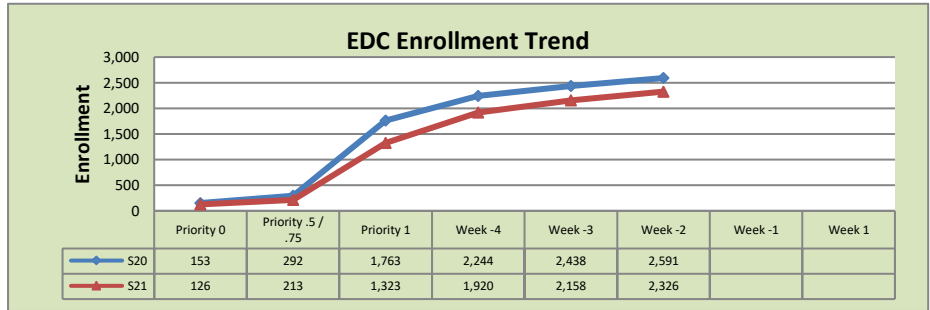
% Change S19-S20 = - 4.0%



Enrollment by Site

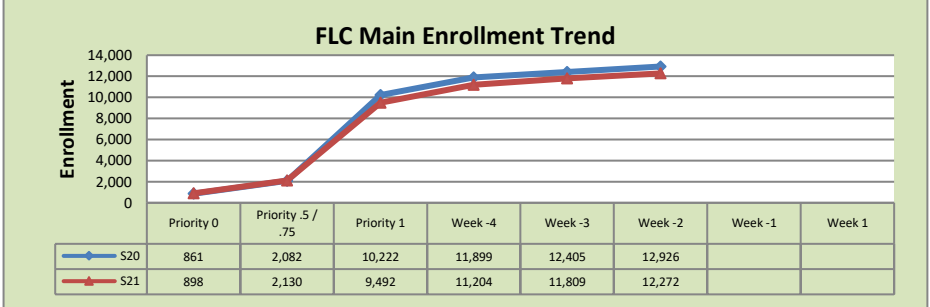
El Dorado Center

	S20	S21	% Change
Undup Hdcnt	707	607	-14%
Total Sections	142	130	-8%
FTE	30.204	28.927	-4%
Fill Rate	61%	59%	-3%
Productivity	383.67	353.91	-8%
FTEs	375	331	-12%



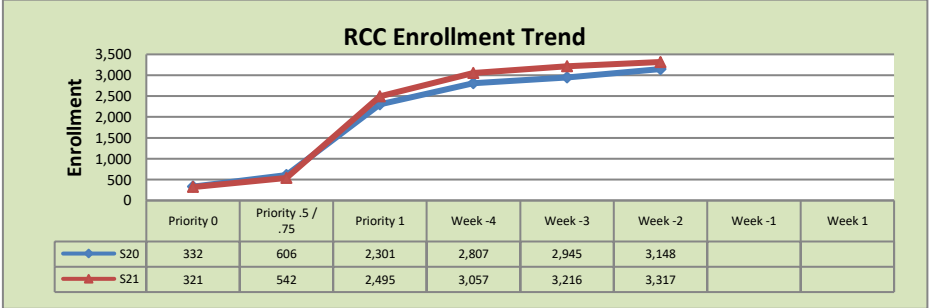
FLC Main

	S20	S21	% Change
Undup Hdcnt	4,586	4,753	4%
Total Sections	605	547	-10%
FTE	119.806	113.895	-5%
Fill Rate	67%	65%	-3%
Productivity	423.50	412.05	-3%
FTEs	1,643	1,520	-7%



Rancho Cordova Center

	S20	S21	% Change
Undup Hdcnt	2,067	2,473	20%
Total Sections	161	145	-10%
FTE	28.096	26.150	-7%
Fill Rate	64%	73%	14%
Productivity	378.77	440.28	16%
FTEs	344	373	8%



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	7,360	7,833	6%
Total Sections	927	848	-9%
FTE	181.873	173.972	-4%
Fill Rate	66%	64%	-3%
Productivity (WSCH/FTE)	401.21	394.78	-2%
FTEs ([WSCH*17]/525)	2,362	2,224	-6%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

