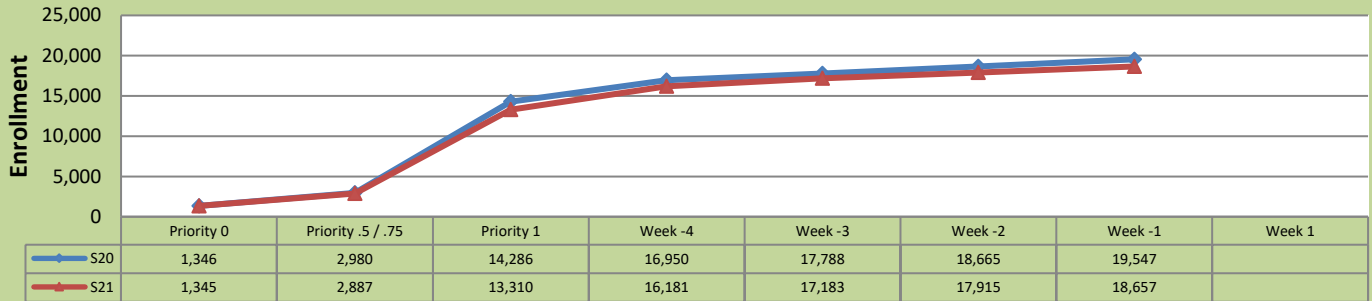


Spring 2021 Weekly Enrollment Report

January 11, 2021: Week -1

Total Enrollment S20 and S21

% Change S19-S20 = - 4.6%

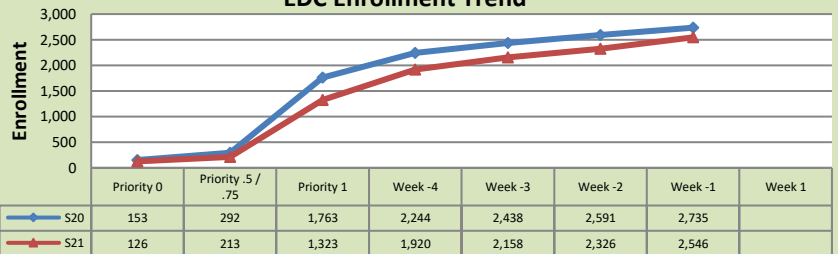


Enrollment by Site

El Dorado Center

	S20	S21	% Change
Undup Hdcnt	753	708	-6%
Total Sections	141	127	-10%
FTE	29.337	28.317	-3%
Fill Rate	65%	65%	0%
Productivity	412.71	387.99	-6%
FTEs	392	356	-9%

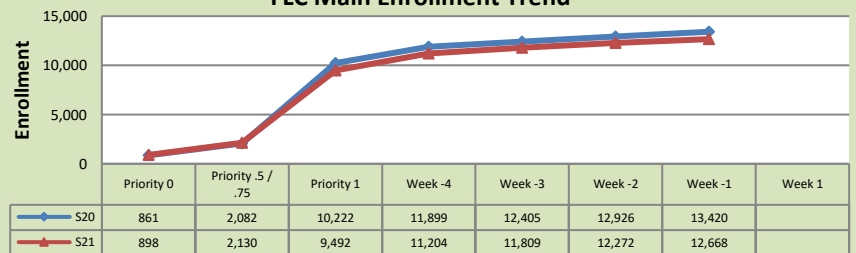
EDC Enrollment Trend



FLC Main

	S20	S21	% Change
Undup Hdcnt	4,795	4,996	4%
Total Sections	605	545	-10%
FTE	120.279	113.462	-6%
Fill Rate	69%	68%	-1%
Productivity	436.68	425.07	-3%
FTEs	1,701	1,562	-8%

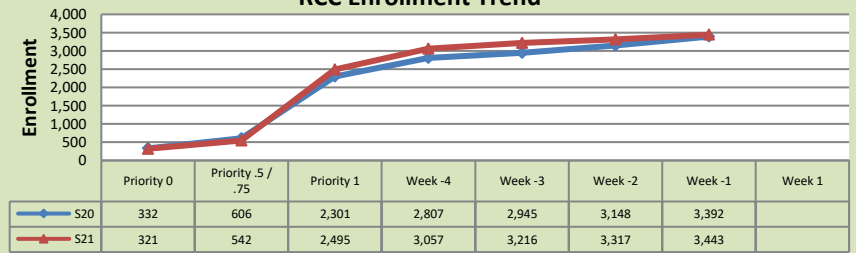
FLC Main Enrollment Trend



Rancho Cordova Center

	S20	S21	% Change
Undup Hdcnt	2,226	2,610	17%
Total Sections	161	142	-12%
FTE	28.021	25.550	-9%
Fill Rate	69%	78%	13%
Productivity	406.91	465.46	14%
FTEs	369	385	4%

RCC Enrollment Trend



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	7,774	8,314	7%
Total Sections	929	842	-9%
FTE	182.004	172.895	-5%
Fill Rate	69%	67%	-3%
Productivity (WSCH/FTE)	417.76	411.28	-2%
FTEs ((WSCH*17)/525)	2,462	2,303	-6%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

