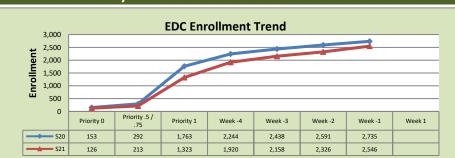
Spring 2021 Weekly Enrollment Report January 11, 2021: Week -1 **Total Enrollment S20 and S21** % Change \$19-\$20 = - 4.6% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 0 Priority 0 Priority .5 / .75 Priority 1 Week -4 Week -3 Week -2 Week -1 Week 1 **S**20 1,346 2,980 14,286 16,950 17,788 18,665 19,547 **S21** 1,345 2,887 13,310 16,181 17,183 17,915 18,657

Enrollment by Site

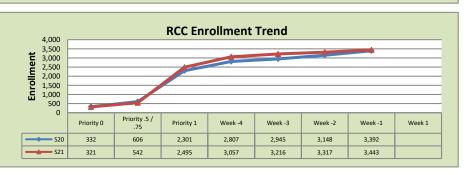
El Dorado Center							
	S20	S21	% Change				
Undup Hdcnt	753	708	-6%				
Total Sections	141	127	-10%				
FTE	29.337	28.317	-3%				
Fill Rate	65%	65%	0%				
Productivity	412.71	387.99	-6%				
FTEs	392	356	-9%				



FLC Main								
	S20	S21	% Change					
Undup Hdcnt	4,795	4,996	4%					
Total Sections	605	545	-10%					
FTE	120.279	113.462	-6%					
Fill Rate	69%	68%	-1%					
Productivity	436.68	425.07	-3%					
FTEs	1,701	1,562	-8%					

FLC Main Enrollment Trend									
·									
2,000 5,000									
0	Priority 0	Priority .5 / .75	Priority 1	Week -4	Week -3	Week -2	Week -1	Week 1	
S20	861	2,082	10,222	11,899	12,405	12,926	13,420		
→ \$21	898	2,130	9,492	11,204	11,809	12,272	12,668		

Rancho Cordova Center							
	S20	S21 % Chang					
Undup Hdcnt	2,226	2,610	17%				
Total Sections	161	142	-12%				
FTE	28.021	25.550	-9%				
Fill Rate	69%	78%	13%				
Productivity	406.91	465.46	14%				
FTEs	369	385	4%				



FLC Enrollment Totals

	S20	S21	% Change
Unduplicated Headcount	7,774	8,314	7%
Total Sections	929	842	-9%
FTE	182.004	172.895	-5%
Fill Rate	69%	67%	-3%
Productivity (WSCH/FTE)	417.76	411.28	-2%
FTEs ([WSCH*17]/525)	2,462	2,303	-6%

Notes

- 1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
- 2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dora	El Dorado Center Rancho Cordova TOTA		Rancho Cordova TOTAI		TAL	
	S20	S21	S20	\$21	S20	\$21	S20	S21	% Change
Headcount	0	0	0	0	0	0	0	0	
Enrollments	0	0	0	0	0	0	0	0	
Sections	5	0	10	20	7	8	19	28	47.4%
FTE	1.000	0.000	1.967	4.167	1.400	1.400	3.767	5.567	47.8%
Fill Rate	0.00	0%	0.00	0%	0.00	0%	0	0	
Productivity	0	0	0	0	0	0	0	0	
FTES	0	0	0	0	0	0	0	0	