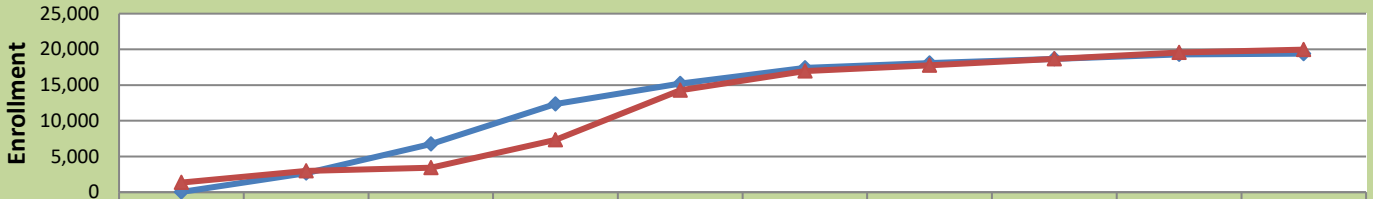
Spring 2020 Weekly Enrollment Report

January 15, 2020: Week -1 (Wednesday Update)

Total Enrollment S19 and S20

% Change S19 - S20 = 2.9%



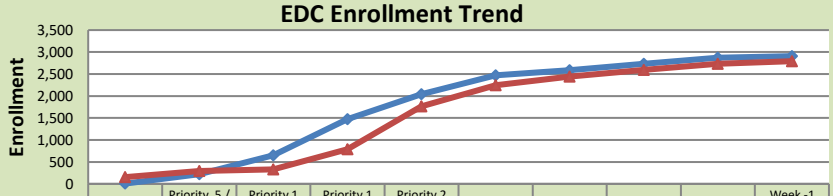
	Priority 0	Priority .5 / .75	Priority 1 (week -7)	Priority 1 (week -6)	Priority 2 (week -5)	Week -4	Week -3	Week -2	Week -1	Week -1 WED
S19	33	2,664	6,736	12,365	15,224	17,386	18,087	18,681	19,277	19,400
S20	1,346	2,980	3,405	7,338	14,286	16,950	17,788	18,665	19,547	19,964

Enrollment by Site

El Dorado Center

	S19	S20	% Change
Undup Hdcnt	901	768	-15%
Total Sections	138	139	1%
FTE	31.409	28.937	-8%
Fill Rate[1]	69%	66%	-4%
Productivity	418.69	425.47	2%
FTEs	426	399	-6%

EDC Enrollment Trend

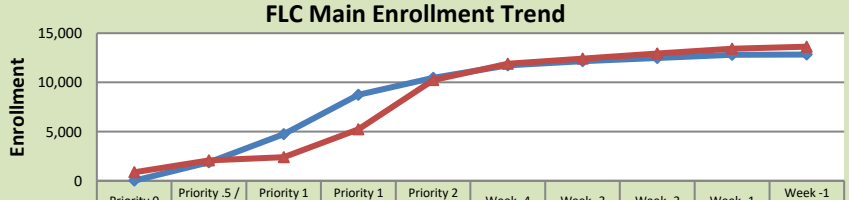


	Priority 0	Priority .5 / .75	Priority 1 (week -7)	Priority 1 (week -6)	Priority 2 (week -5)	Week -4	Week -3	Week -2	Week -1	Week -1 WED
S19	6	223	649	1,470	2,044	2,472	2,586	2,729	2,870	2,907
S20	153	292	326	787	1,763	2,244	2,438	2,591	2,735	2,792

FLC Main

	S19	S20	% Change
Undup Hdcnt	4,647	4,878	5%
Total Sections	535	591	10%
FTE	113.167	117.012	3%
Fill Rate	75%	72%	-4%
Productivity	450.95	454.96	1%
FTEs	1,652	1,724	4%

FLC Main Enrollment Trend

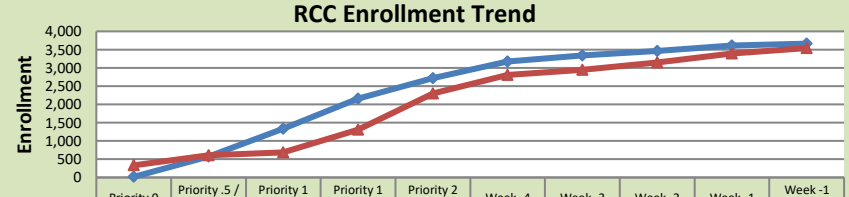


	Priority 0	Priority .5 / .75	Priority 1 (week -7)	Priority 1 (week -6)	Priority 2 (week -5)	Week -4	Week -3	Week -2	Week -1	Week -1 WED
S19	10	1,866	4,753	8,725	10,463	11,742	12,160	12,486	12,791	12,829
S20	861	2,082	2,392	5,242	10,222	11,899	12,405	12,926	13,420	13,628

Rancho Cordova Center

	S19	S20	% Change
Undup Hdcnt	2,351	2,322	-1%
Total Sections	152	160	5%
FTE[2]	28.394	27.821	-2%
Fill Rate	81%	73%	-10%
Productivity	474.06	427.45	-10%
FTEs	436	385	-12%

RCC Enrollment Trend



	Priority 0	Priority .5 / .75	Priority 1 (week -7)	Priority 1 (week -6)	Priority 2 (week -5)	Week -4	Week -3	Week -2	Week -1	Week -1 WED
S19	17	575	1,334	2,162	2,717	3,172	3,341	3,466	3,616	3,664
S20	332	606	687	1,309	2,301	2,807	2,945	3,148	3,392	3,542

FLC Enrollment Totals

	S19	S20	% Change
Unduplicated Headcount	**7,899**	**7,969**	1%
Total Sections	**839**	**913**	9%
FTE	**175.902**	**178.337**	1%
Fill Rate	**74%**	**71%**	-4%
Productivity *(WSCH/FTE)*	**441.40**	**434.27**	-2%
FTEs ([WSCH*17]/525)	**2,514**	**2,508**	0%

Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.
2. Prison Education Program enrollment data included in the FLC totals but not in site totals. See page 2 for details.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		
	S19	S20	S19	S20	S19	S20	S19	S20	% Change
Headcount	0	0	0	0	0	0	**0**	**0**	
Enrollments	0	0	0	2	0	0	**0**	**2**	
Sections	0	5	13	10	3	8	**16**	**23**	43.8%
FTE	0.400	1.000	2.733	1.967	0.600	1.600	**3.733**	**4.567**	22.3%
Fill Rate	0.00	0%	0.00	0%	0.00	0%	**0**	**0**	
Productivity	0	0	0	0	0	0	**0**	**0**	
FTES	0	0	0	0	0	0	**0**	**0**	