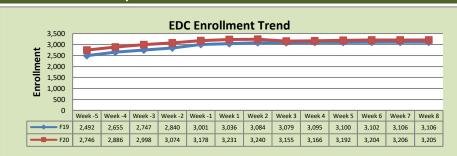
Fall 20 Weekly Enrollment Report October 12, 2020: Week 8 **Total Enrollment F19 and F20** % Change F19 - F20 = -0.5% 24,000 23,000 22,000 21,000 20,000 19,000 18,000 17,000 Week -5 Week -4 Week -3 Week -2 Week -1 Week 1 Week 2 Week 3 Week 4 Week 5 Week 6 Week 7 Week 8 F19 19,419 20,086 20,639 21,262 22,522 22,772 23,088 22,838 22,975 23,046 23,120 23,131 23,135 **F**20 19,593 20,365 20,986 21,644 22,378 23,118 23,121 22,967 22,879 22,907 22,944 22,987 23,008

Enrollment by Site

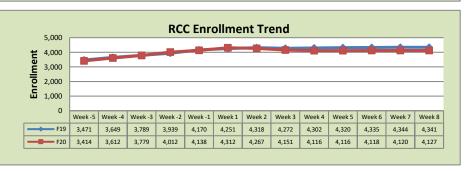
El Dorado Center							
	F19 F20 % C						
Undup Hdcnt	860	709	-18%				
Total Sections	121	114	-6%				
FTE	27.297	25.058	-8%				
Fill Rate	77%	86%	9%				
Productivity	487.21	522.74	7%				
FTEs	431	424	-2%				



FLC Main								
	F19	F20	% Change					
Undup Hdcnt	5,190	5,645	9%					
Total Sections	612	528	-14%					
FTE	118.866	113.448	-5%					
Fill Rate	78%	86%	8%					
Productivity	502.71	523.68	4%					
FTEs	1,935	1,924	-1%					

FLC Main Enrollment Trend													
16,00													
15,50										_	-		
15,000 14,500 13,500 13,000													
14,50													
14,000			-										
2 13,50													
占 13,000													
12,50													
			Week -3	Week -2	Week -1	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8
12,000	Week -5	Week-4	WCCK 5										
	Week -5	13,782	14,103	14,483	14,874	15,003	15,205	15,093	15,173	15,227	15,285	15,285	15,292

Rancho Cordova Center								
	F19 F20 % Chan							
Undup Hdcnt	2,730	3,041	11%					
Total Sections	167	154	-8%					
FTE	29.758	26.907	-10%					
Fill Rate	84%	88%	4%					
Productivity	527.79	498.25	-6%					
FTEs	509	434	-15%					



FLC Enrollment Totals

	F19	F20	% Change
Unduplicated Headcount	9,148	9,795	7%
Total Sections	916	823	-10%
FTE	178.955	170.780	-5%
Fill Rate	79%	85%	6%
Productivity (WSCH/FTE)	503.38	513.30	2%
FTEs ([WSCH*17]/525)	2,917	2,839	-3%

Notes

- 1. Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- 2. Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TO		
	F19	F20	F19	F20	F19	F20	F19	F20	% Change
Headcount	0	28	292	369	76	3	368	400	8.7%
Enrollments	0	28	310	509	86	31	396	568	43.4%
Sections	0	1	10	24	6	2	16	27	68.8%
FTE	0.000	0.200	2.167	4.967	0.867	0.200	3.034	5.367	76.9%
Fill Rate	0%	70%	83%	55%	46%	44%	70%	55%	-15.0%
Productivity	0.00	420.00	474.91	314.84	336.56	491.35	435.29	325.32	-25.3%
FTES	0	3	33	51	9	3	43	57	33.3%
WSCH	0	84	1,029	1563.72	292	98.27			