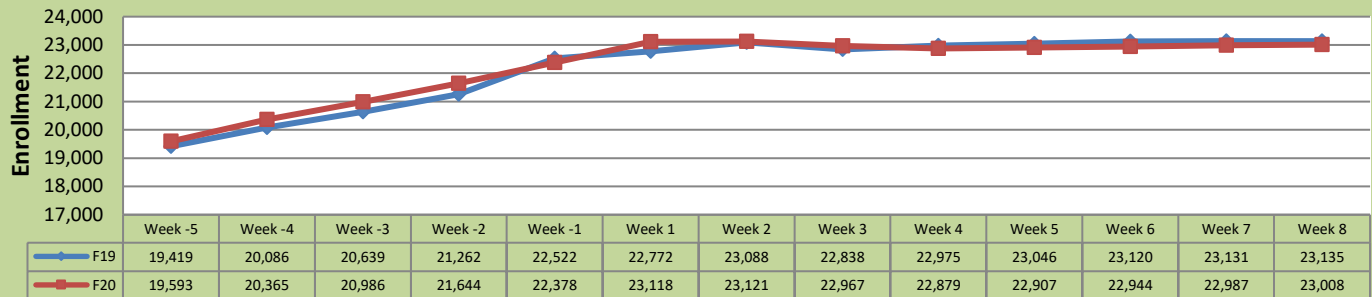


Fall 20 Weekly Enrollment Report

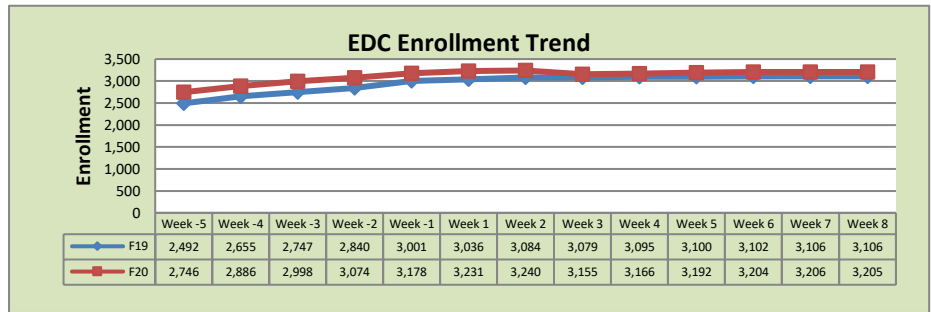
October 12, 2020: Week 8

Total Enrollment F19 and F20 % Change F19 - F20 = -0.5%

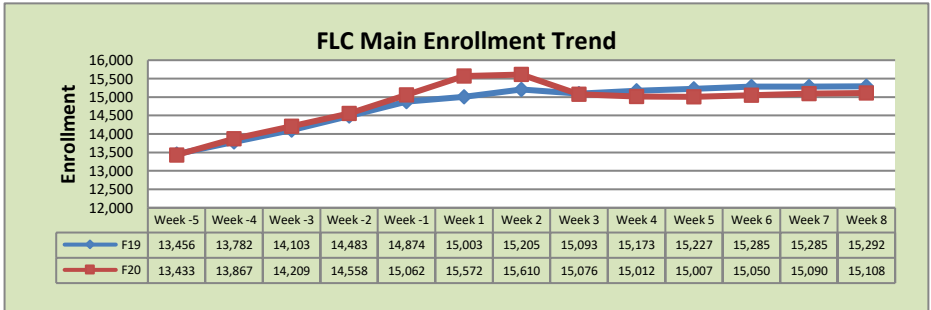


Enrollment by Site

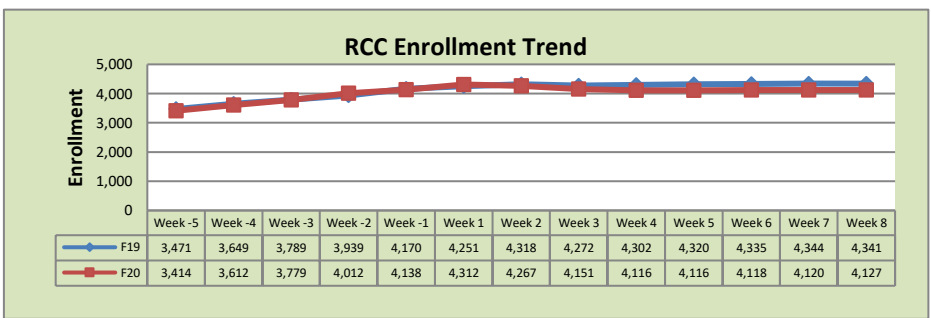
El Dorado Center			
	F19	F20	% Change
Undup Hdcnt	860	709	-18%
Total Sections	121	114	-6%
FTE	27.297	25.058	-8%
Fill Rate	77%	86%	9%
Productivity	487.21	522.74	7%
FTEs	431	424	-2%



FLC Main			
	F19	F20	% Change
Undup Hdcnt	5,190	5,645	9%
Total Sections	612	528	-14%
FTE	118.866	113.448	-5%
Fill Rate	78%	86%	8%
Productivity	502.71	523.68	4%
FTEs	1,935	1,924	-1%



Rancho Cordova Center			
	F19	F20	% Change
Undup Hdcnt	2,730	3,041	11%
Total Sections	167	154	-8%
FTE	29.758	26.907	-10%
Fill Rate	84%	88%	4%
Productivity	527.79	498.25	-6%
FTEs	509	434	-15%



FLC Enrollment Totals

	F19	F20	% Change
Unduplicated Headcount	9,148	9,795	7%
Total Sections	916	823	-10%
FTE	178.955	170.780	-5%
Fill Rate	79%	85%	6%
Productivity (WSCH/FTE)	503.38	513.30	2%
FTEs ([WSCH*17]/525)	2,917	2,839	-3%

Notes:

- Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.
- Inmate Education enrollments are included in the FLC grand totals. Totals by location are reported separately.

Enrollment started June 1, 2020. Semester starts August 22, 2020.

Prison Education Program

	FLC Main		El Dorado Center		Rancho Cordova		TOTAL		% Change
	F19	F20	F19	F20	F19	F20	F19	F20	
Headcount	0	28	292	369	76	3	368	400	8.7%
Enrollments	0	28	310	509	86	31	396	568	43.4%
Sections	0	1	10	24	6	2	16	27	68.8%
FTE	0.000	0.200	2.167	4.967	0.867	0.200	3.034	5.367	76.9%
Fill Rate	0%	70%	83%	55%	46%	44%	70%	55%	-15.0%
Productivity	0.00	420.00	474.91	314.84	336.56	491.35	435.29	325.32	-25.3%
FTES	0	3	33	51	9	3	43	57	33.3%
WSCH	0	84	1,029	1563.72	292	98.27			