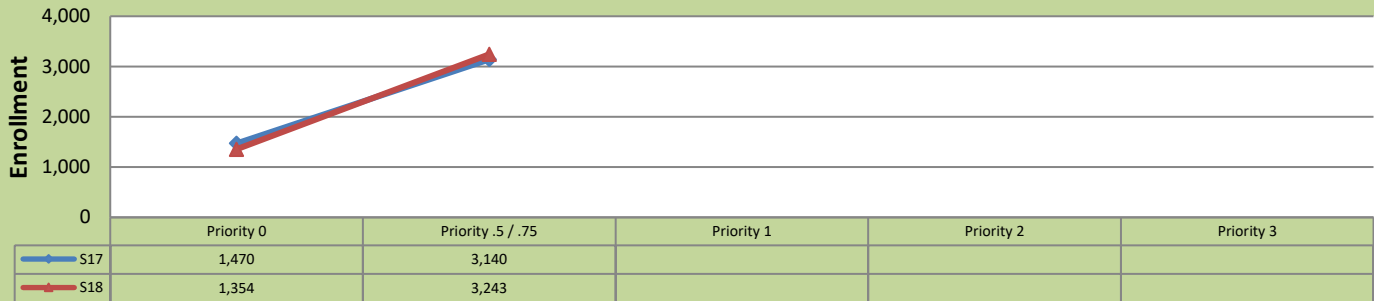


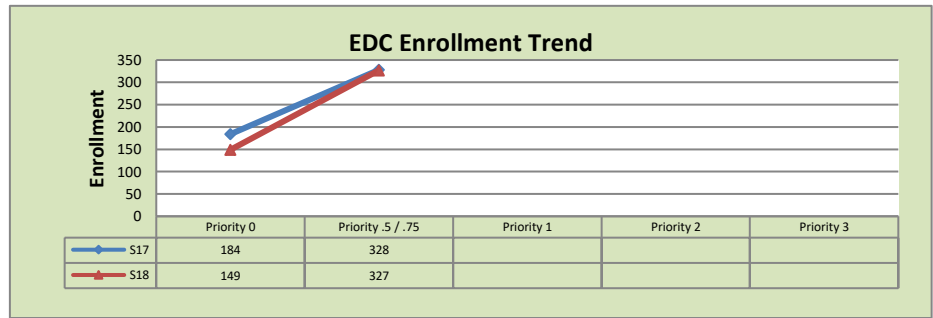
Spring 2018 Weekly Enrollment Report
November 27, 2017: End of Priority .5 & .75

Total Enrollment S17 and S18
% Change S17 - S18 = +3.3%

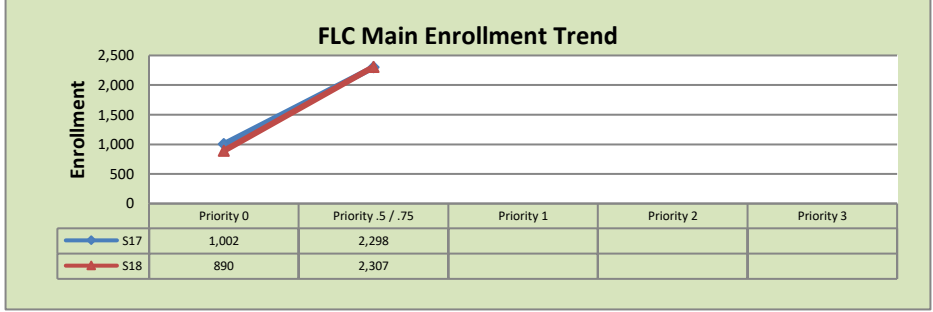


Enrollment by Site

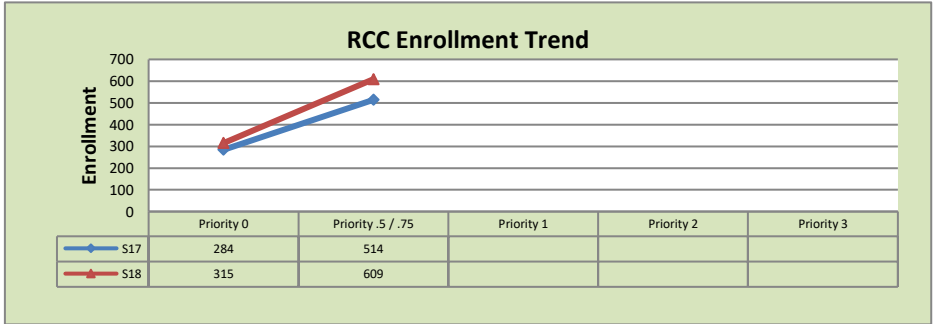
| El Dorado Center | | | |
|-------------------------|--------|--------|----------|
| | S17 | S18 | % Change |
| Undup Hdcnt | 47 | 59 | 26% |
| Total Sections | 198 | 157 | -21% |
| FTE | 37.209 | 35.226 | -5% |
| Fill Rate ₁ | 6% | 9% | 45% |
| Productivity | 40.00 | 45.51 | 14% |
| FTEs | 48 | 52 | 8% |



| FLC Main | | | |
|-----------------|---------|---------|----------|
| | S17 | S18 | % Change |
| Undup Hdcnt | 746 | 685 | -8% |
| Total Sections | 497 | 516 | 4% |
| FTE | 106.096 | 111.302 | 5% |
| Fill Rate | 14% | 14% | 0% |
| Productivity | 95.18 | 89.99 | -5% |
| FTEs | 327 | 324 | -1% |



| Rancho Cordova Center | | | |
|------------------------------|--------|--------|----------|
| | S17 | S18 | % Change |
| Undup Hdcnt | 291 | 379 | 30% |
| Total Sections | 166 | 160 | -4% |
| FTE | 31.142 | 30.588 | -2% |
| Fill Rate | 9% | 12% | 28% |
| Productivity | 58.11 | 79.38 | 37% |
| FTEs | 59 | 79 | 33% |



FLC Enrollment Totals

| | S17 | S18 | % Change |
|--------------------------------|----------------|----------------|----------|
| Unduplicated Headcount | 1,084 | 1,123 | 4% |
| Total Sections | 861 | 833 | -3% |
| FTE | 174.447 | 177.116 | 2% |
| Fill Rate | 11% | 13% | 14% |
| Productivity (WSCH/FTE) | 76.79 | 79.31 | 3% |
| FTEs ((WSCH*17)/525) | 434 | 455 | 5% |

Notes:

Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.

Enrollment started November 20. Semester starts January 13.