## **Spring 2018 Weekly Enrollment Report** March 12, 2018: Week 9 **Total Enrollment S17 and S18** % Change S17 - S18 = -3.8% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 0 Week -3 Week -2 Week 1 Week 4 Week 5 Week 6 Week 9 Week -1 Week 2 Week 3 Week 7 Week 8 **S**17 17,674 18.272 18.809 19.902 20,439 20,313 20,407 20,419 20.518 20.560 20,621 20,679

## **Enrollment by Site**

19,518

19,582

El Dorado Center					
	S17	\$18	% Change		
Undup Hdcnt	1,160	1,016	-12%		
Total Sections	190	147	-23%		
FTE	36.851	33.748	-8%		
Fill Rate₁	70%	72%	2%		
Productivity	433.11	420.29	-3%		
FTEs	517	459	-11%		

**S18** 

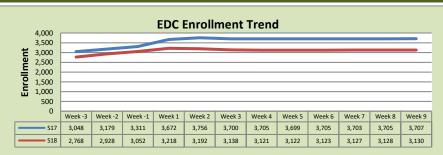
17,227

17,837

18,331

19,338

19,585



19,675

19,726

19,781

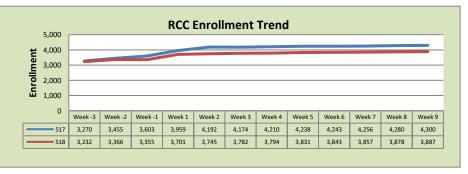
19,851

19,898

FLC Main						
	S17	\$18	% Change			
Undup Hdcnt	4,778	4,802	1%			
<b>Total Sections</b>	492	511	4%			
FTE	103.637	109.485	6%			
Fill Rate	81%	77%	-4%			
Productivity	503.96	481.09	-5%			
FTEs	1,691	1,706	1%			



Rancho Cordova Center						
	\$17	\$18	% Change			
Undup Hdcnt	2,756	2,521	-9%			
<b>Total Sections</b>	172	150	-13%			
FTE	32.487	28.349	-13%			
Fill Rate	74%	79%	5%			
Productivity	457.87	483.14	6%			
FTEs	482	444	-8%			



## **FLC Enrollment Totals**

	\$17	S18	% Change
Unduplicated Headcount	8,694	8,339	-4%
Total Sections	854	808	-5%
FTE	172.976	171.582	-1%
Fill Rate	77%	76%	-1%
Productivity (WSCH/FTE)	480.21	469.47	-2%
FTEs ([WSCH*17]/525)	2,690	2,608	-3%

## Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.

Enrollment started November 20. Semester starts January 13.