### **Spring 2018 Weekly Enrollment Report** February 12, 2018: Week 5 **Total Enrollment S17 and S18** % Change S17 - S18 = -3.6% 25,000 20,000 **Enrollment** 15,000 10,000 5,000 0 Week -4 Week 2 Week 3 Week 6 Week -5 Week -3 Week -2 Week -1 Week 1 Week 4 Week 5 **S**17 13.302 16.110 17.674 18.272 18.809 19.902 20.439 20.313 20,407 20.419 **S**18 8,021 12,743 15,347 17,227 17,837 18,331 19,338 19,585 19,518 19,582 19,675

# El Dorado Center \$17 \$18 % Change Undup Hdcnt 1,162 1,016 -13%

**Total Sections** 190 146 -23% FTE 36.851 33.451 -9% Fill Rate₁ 70% 72% 2% Productivity 433.19 425.25 -2%

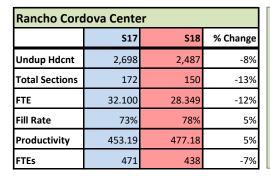
517

461

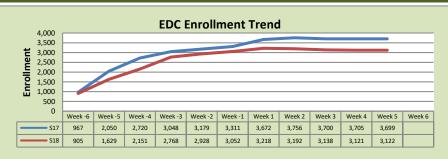
-11%

**FTEs** 

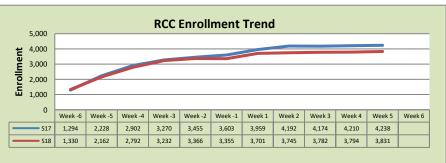
FLC Main					
	S17	S18	% Change		
Undup Hdcnt	4,749	4,760	0%		
Total Sections	492	510	4%		
FTE	103.637	109.435	6%		
Fill Rate	80%	76%	-4%		
Productivity	498.41	476.41	-4%		
FTEs	1,673	1,688	1%		



## **Enrollment by Site**







# **FLC Enrollment Totals**

	\$17	\$18	% Change
Unduplicated Headcount	8,609	8,263	-4%
Total Sections	854	806	-6%
FTE	172.588	171.235	-1%
Fill Rate	76%	76%	0%
Productivity (WSCH/FTE)	476.08	466.54	-2%
<b>FTEs</b> ([WSCH*17]/525)	2,661	2,587	-3%

### Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.

Enrollment started November 20. Semester starts January 13.