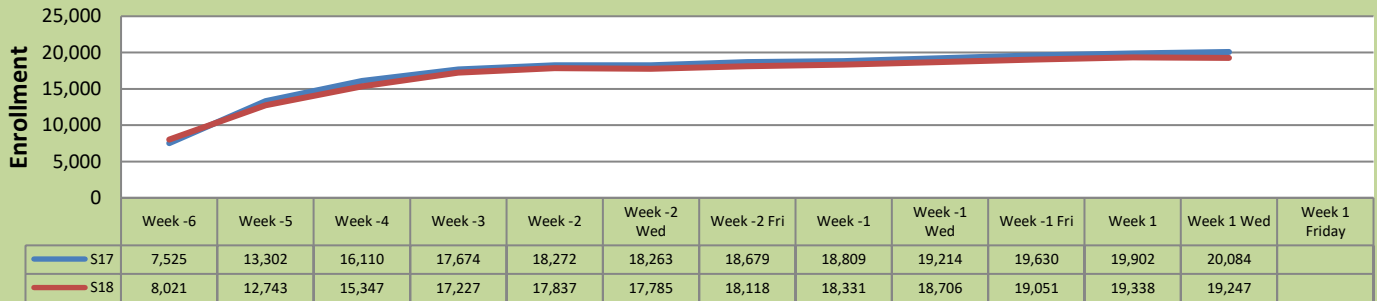


## Spring 2018 Weekly Enrollment Report

January 17, 2018: Week 1 (Wednesday Update)

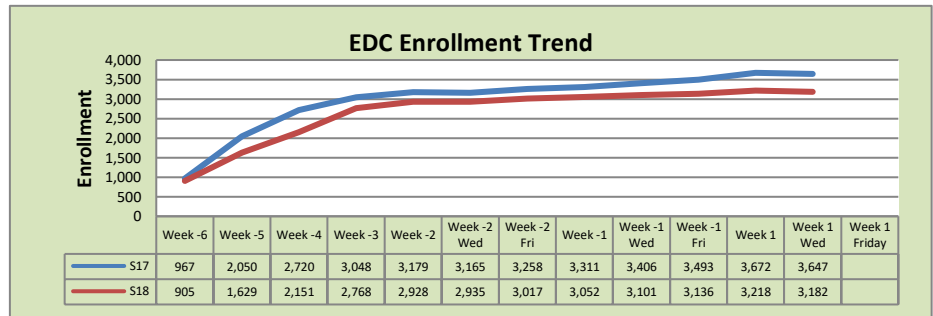
### Total Enrollment S17 and S18

% Change S17 - S18 = -4.2%

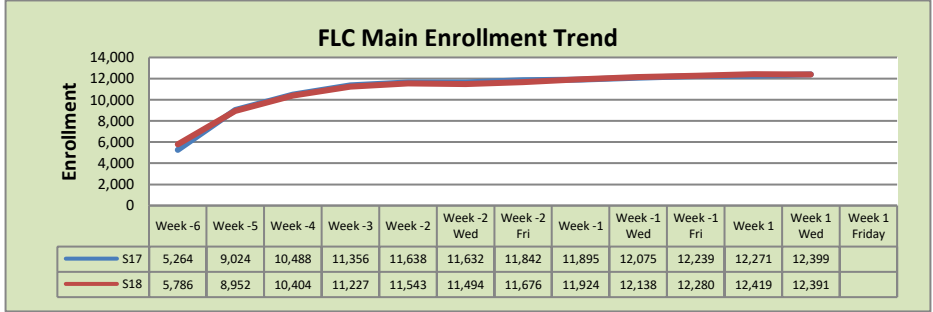


### Enrollment by Site

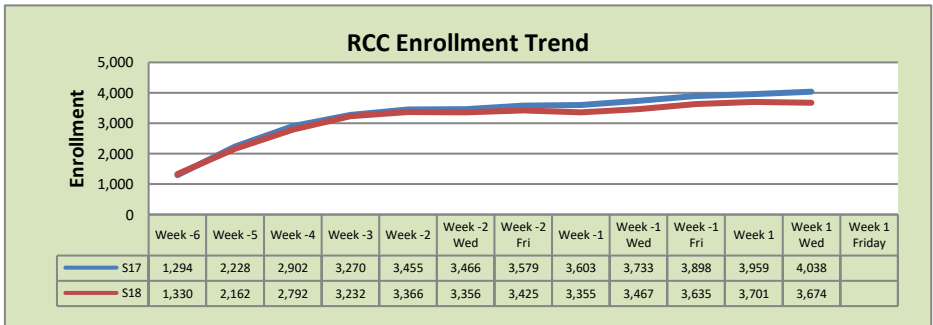
| El Dorado Center       |        |        |          |
|------------------------|--------|--------|----------|
|                        | S17    | S18    | % Change |
| Undup Hdcnt            | 1,094  | 1,058  | -3%      |
| Total Sections         | 190    | 149    | -22%     |
| FTE                    | 36.984 | 34.068 | -8%      |
| Fill Rate <sub>1</sub> | 69%    | 70%    | 1%       |
| Productivity           | 428.29 | 403.33 | -6%      |
| FTEs                   | 513    | 445    | -13%     |



| FLC Main       |         |         |          |
|----------------|---------|---------|----------|
|                | S17     | S18     | % Change |
| Undup Hdcnt    | 4,728   | 4,686   | -1%      |
| Total Sections | 491     | 511     | 4%       |
| FTE            | 104.046 | 110.213 | 6%       |
| Fill Rate      | 79%     | 73%     | -6%      |
| Productivity   | 490.74  | 460.82  | -6%      |
| FTEs           | 1,653   | 1,645   | 0%       |



| Rancho Cordova Center |        |        |          |
|-----------------------|--------|--------|----------|
|                       | S17    | S18    | % Change |
| Undup Hdcnt           | 2,591  | 2,438  | -6%      |
| Total Sections        | 171    | 150    | -12%     |
| FTE                   | 32.100 | 28.266 | -12%     |
| Fill Rate             | 71%    | 77%    | 6%       |
| Productivity          | 440.09 | 460.20 | 5%       |
| FTEs                  | 457    | 421    | -8%      |



### FLC Enrollment Totals

|                         | S17     | S18     | % Change |
|-------------------------|---------|---------|----------|
| Unduplicated Headcount  | 8,413   | 8,182   | -3%      |
| Total Sections          | 852     | 810     | -5%      |
| FTE                     | 173.130 | 172.546 | 0%       |
| Fill Rate               | 75%     | 73%     | -2%      |
| Productivity (WSCH/FTE) | 468.01  | 449.37  | -4%      |
| FTEs ((WSCH*17)/525)    | 2,623   | 2,511   | -4%      |

#### Notes:

1. Fill Rate does not include Tutoring (1000), Work Experience (498/198), or Independent Study (495) sections.

Enrollment started November 20. Semester starts January 13.