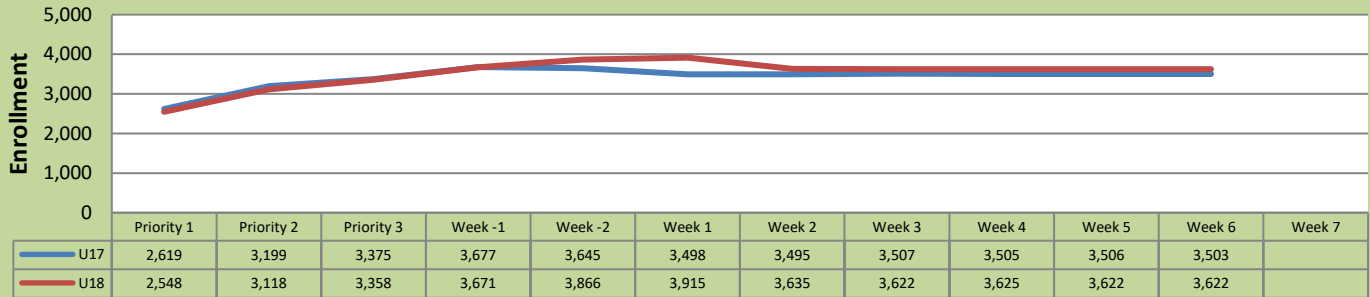


Summer 18 Weekly Enrollment Report

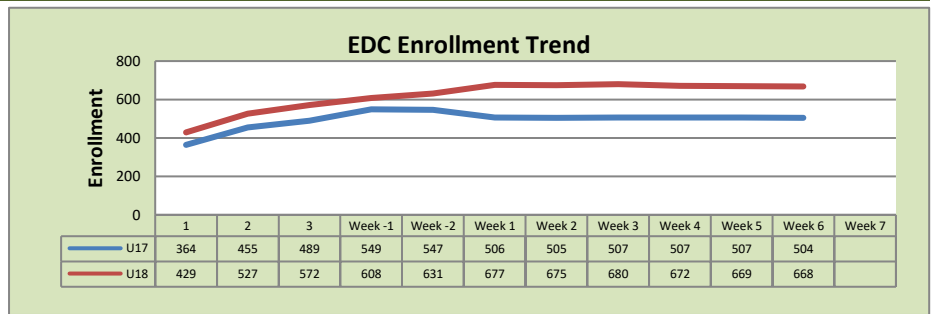
July 16, 2018: Week 6

Total Enrollment U17 and U18 % Change U17 - U18 = 3.4%

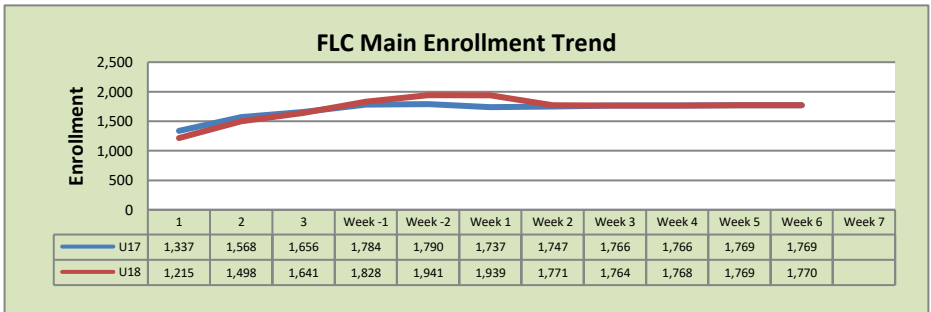


Enrollment by Site

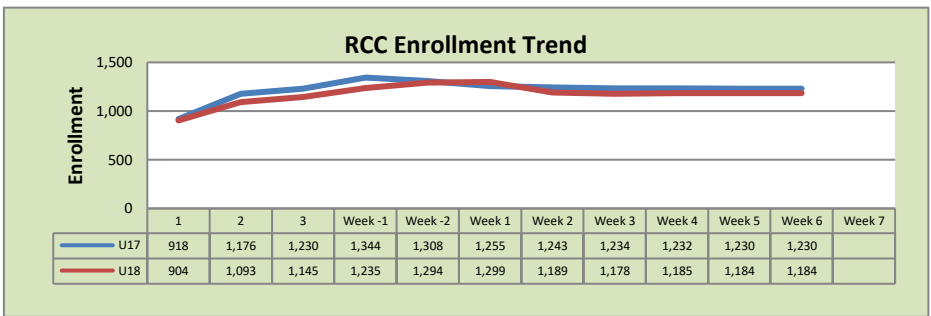
| El Dorado Center | | | |
|------------------------|--------|--------|----------|
| | U17 | U18 | % Change |
| Undup Hdcnt | 371 | 459 | 24% |
| Total Sections | 19 | 25 | 32% |
| FTE | 4.683 | 5.809 | 24% |
| Fill Rate ₁ | 80% | 76% | -4% |
| Productivity | 426.79 | 416.96 | -2% |
| FTEs | 65 | 78 | 20% |



| FLC Main | | | |
|----------------|--------|--------|----------|
| | U17 | U18 | % Change |
| Undup Hdcnt | 1,366 | 1,424 | 4% |
| Total Sections | 97 | 100 | 3% |
| FTE | 13.240 | 14.066 | 6% |
| Fill Rate | 83% | 79% | -4% |
| Productivity | 474.57 | 471.48 | -1% |
| FTEs | 204 | 215 | 5% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | U17 | U18 | % Change |
| Undup Hdcnt | 1,104 | 1,074 | -3% |
| Total Sections | 42 | 38 | -10% |
| FTE ₂ | 9.133 | 8.267 | -9% |
| Fill Rate | 82% | 85% | 3% |
| Productivity | 447.69 | 470.55 | 5% |
| FTEs | 132 | 126 | -5% |



FLC Enrollment Totals

| | U17 | U18 | % Change |
|-----------------------------|--------|--------|----------|
| Unduplicated Headcount | 2,841 | 2,957 | 4% |
| Total Sections ¹ | 158 | 163 | 3% |
| FTE ¹ | 27.057 | 28.142 | 4% |
| Fill Rate | 82% | 80% | -2% |
| Productivity (WSCH/FTE) | 457.22 | 459.95 | 1% |
| FTEs ([WSCH*17]/525) | 401 | 419 | 4% |

Notes:

¹ Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.

Enrollment started April 23, 2018. Semester starts June 11, 2018.