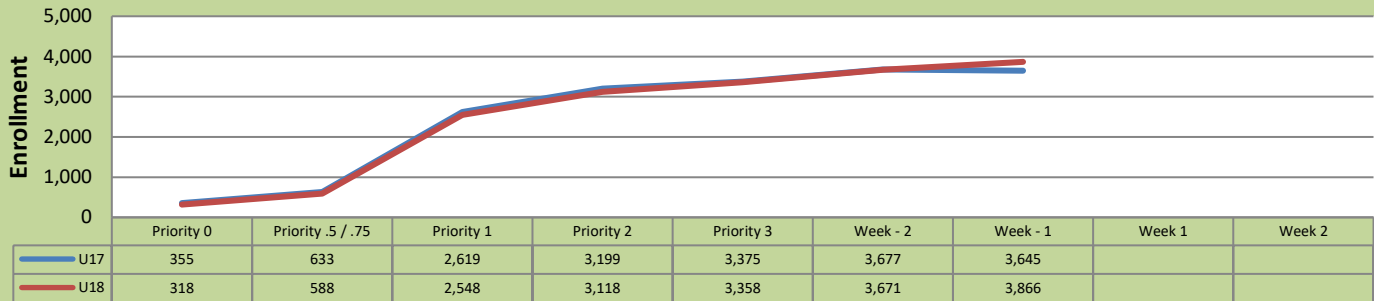


Summer 18 Weekly Enrollment Report

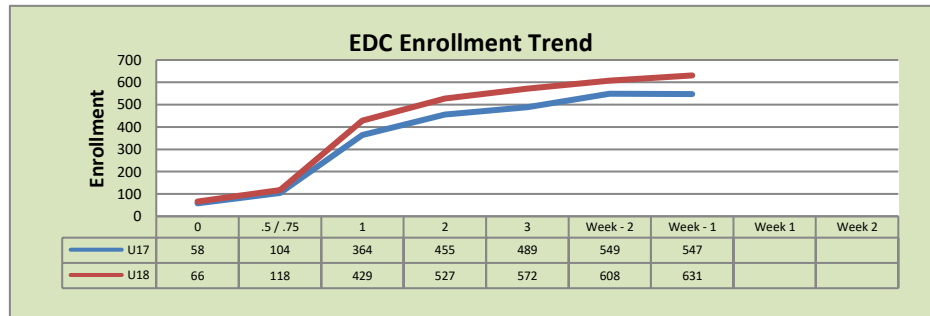
June 4, 2018: Week - 1

Total Enrollment U17 and U18 % Change U17 - U18 = 6.1%

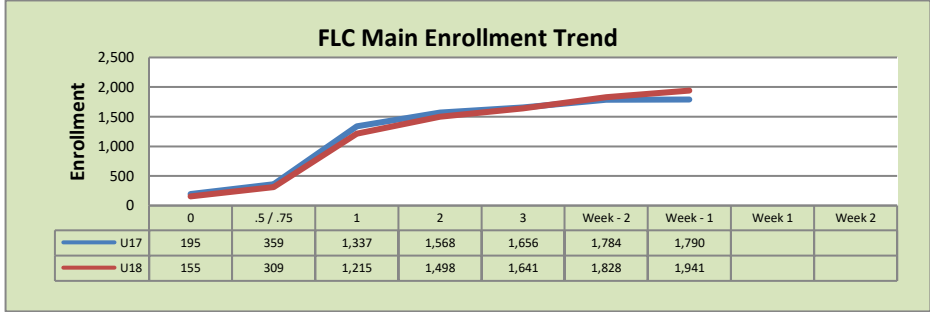


Enrollment by Site

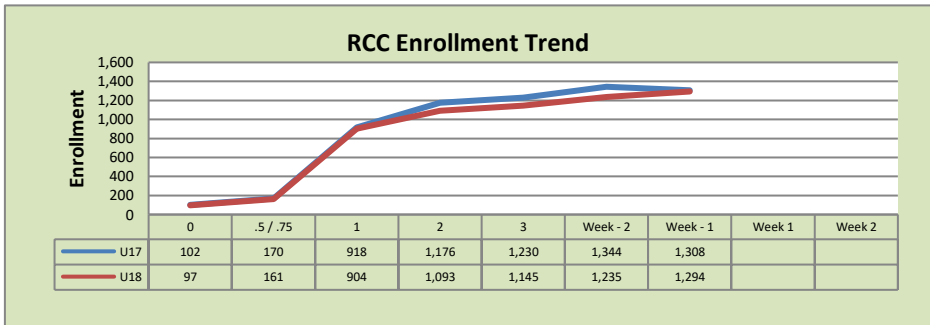
| El Dorado Center | | | |
|------------------------|--------|--------|----------|
| | U17 | U18 | % Change |
| Undup Hdcnt | 389 | 427 | 10% |
| Total Sections | 20 | 22 | 10% |
| FTE | 4.883 | 5.209 | 7% |
| Fill Rate ¹ | 80% | 83% | 3% |
| Productivity | 437.18 | 451.46 | 3% |
| FTEs | 69 | 76 | 10% |



| FLC Main | | | |
|----------------|--------|--------|----------|
| | U17 | U18 | % Change |
| Undup Hdcnt | 1,350 | 1,487 | 10% |
| Total Sections | 97 | 103 | 6% |
| FTE | 13.240 | 14.800 | 12% |
| Fill Rate | 81% | 78% | -3% |
| Productivity | 474.99 | 477.75 | 1% |
| FTEs | 204 | 229 | 12% |



| Rancho Cordova Center | | | |
|-----------------------|--------|--------|----------|
| | U17 | U18 | % Change |
| Undup Hdcnt | 1,170 | 1,156 | -1% |
| Total Sections | 42 | 40 | -5% |
| FTE ₂ | 9.133 | 8.667 | -5% |
| Fill Rate | 86% | 87% | 1% |
| Productivity | 473.94 | 477.16 | 1% |
| FTEs | 140 | 134 | -4% |



FLC Enrollment Totals

| | U17 | U18 | % Change |
|-----------------------------|--------|--------|----------|
| Unduplicated Headcount | 2,909 | 3,070 | 6% |
| Total Sections ¹ | 159 | 165 | 4% |
| FTE ¹ | 27.257 | 28.675 | 5% |
| Fill Rate | 83% | 81% | -2% |
| Productivity (WSCH/FTE) | 467.86 | 472.80 | 1% |
| FTEs ((WSCH*17)/525) | 413 | 439 | 6% |

Notes:

¹ Fill Rate does not include Work Experience (498/198) or Independent Study (495) sections.

Enrollment started April 23, 2018. Semester starts June 11, 2018.